



August 16, 2010

MEMORANDUM

TO: District Board of Trustees
FROM: Barbara R. Sloan, President *BRS*
SUBJECT: 2010-2011 Strategic Plan

Item Description:

This item proposes extending the 2007-2010 strategic plan through to 2011.

Overview:

During its May, 2010 retreat, the Board reinforced the current strategic direction of the college as the vision for the immediate future. Therefore, the proposed 2010-2011 strategic plan continues the eight strategic priorities now in place.

Salient Facts:

The assessment of the 2007-10 strategic plan was used to modify and expand the goals for the 2010-11 strategic plan.

Past Actions:

Each year the Board approves the annual goals for the strategic plan.

Future Actions:

The Board will work with the new president during Spring 2011 to determine the next three to five year plan.

Funding/Financial Matters:

All goals are funded through the approved 2010-11 budget and grant resources.

Staff Resource:

Barbara Sloan

Recommended Action:

To approve the 2010-11 Strategic Plan