



June 28, 2010

MEMORANDUM

TO: District Board of Trustees

FROM: Barbara R. Sloan, President

SUBJECT: Telephone System Upgrade - Ghazvini Center for Healthcare Education

Item Description:

This item describes the cost to upgrade the Main Campus Telephone System to accommodate the Ghazvini Center for Healthcare Education.

Overview:

The College has been steadily moving to upgrade the telecommunications system on the Main Campus. The existing telecommunications system does not have the capacity to handle the added load of the new Ghazvini Center without substantial upgrades.

Salient Facts:

The current telecommunications provider for the TCC Main Campus, Avaya, has provided the cost, based on State Contract pricing, to upgrade the current system and provide the same system service to the Ghazvini Center. This upgraded system would also upgrade the systems that service both Quincy House and the TCC Downtown Center since they are part of the Main Campus system.

The cost of the upgrade, as per State of Florida Contract 730-000-09-1, to the Main Campus and the added cost to include the Ghazvini Center is \$319,387.13. Since this cost exceeds the authorization of the President, it must be presented to the District Board of Trustees for approval.

All of the funding for this upgrade is available as part of the project costs for the Ghazvini Center.

Past Actions:

There were no previous actions required by the District Board of Trustees.

Future Actions:

No future District Board of Trustees action will be required on this item.

Funding/Financial Matters:

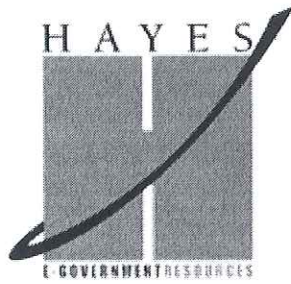
The funds for this project are available as part of the Ghazvini Center project funds.

Staff Resource:

Teresa Smith

Recommended Action:

Approve the cost for Avaya to upgrade the telecommunications system for the Main Campus and the Ghazvini Center for Healthcare Education as outlined in the proposal.



Tallahassee Community College:

Main Campus Upgrade

- Main Campus Upgrade including two remote sites: **\$180,133.13**

Ghazvini Center for Healthcare Education

- Ghazvini Center Avaya system ESS: **\$139,254.00**

Total: \$319,387.13

***Add Alternate**

Florida Public Safety Institute

- Pat Thomas upgrade: **\$112,219.87**

STATE OF FL AVAYA CONTRACT: **730-000-09-1**

Main Campus Upgrade BOM

Main Campus Upgrade including two remote sites: **\$180,133.13**

185446		AVAYA COMMUNICATIONS SOLUTION
184716	1	CM S8700 MULTI CONNECT MODEL UPG
198226	1	DAL2 FOR S87XX SERVERS
207944	1	AVAYA AURATM R5 S87XX UPG SW LIC
212337	1	IM ASA VAM CLIENT CM LIC ADMIN TOOLS
212338	1	IM R5 NETWORK MGMT ENT FOR ENT ED
212486	1	CC R5 UPG RFA RELEASE INDICATOR
212860	200	CC SIP EAS AVAIL AGTS TRACKING CODE
224272	2	C-LAN INTF CP TN799DP - NON GSA
224273	1	VAL CP TN2501AP - NON GSA
227272	1	SAL STDALN GATEWAY LIC R1.5 DWNLD
228365	1	ONE-X MBL R5.2.1 APPL LIC CUST SRVR
228744	1958	UCE R5.2+ ONE-X MBL R1/5.X CLIENT /E
228745	1958	UCE R5.2+ ONE-X COMM R5.X SFTW /E
228746	1958	UCE R5.2+ ONE-X PORTAL R5.X STD /E
228747	1958	UCE R5.2+ AE SVCS R5.X UNFD DSKTP /E
228932	1958	UCE R5.2+ EC500 R8.X SM LIC /E
228933	1958	UCE R5.2+ IP SOFTPHONE R6.X LIC /E
229060	1958	SM R5.X USER LICENSE W/ENT ED
229558	200	CC R5 ELITE UPG PER AGT
229595	1958	AVAYA AURATM R5 ENT ED UPG LIC
229762	1958	UCE R5.2.1 STD/W CMEE 5.2 NEW SEAT 1
700456270	1	ADMIN TOOLS 5.2 CD
700456288	1	ENM TOOLS 5.2 CD
700476351	2	AVAYA AURATM R5.2.1 UPG SFTW CD
700478043	1	ONE-X MBL R5.2.1APPL CUST SRVR MEDIA
700479439	1	PROGNOSIS VOIP MONITORING CD R2
700500189	1	AES 5.2.1 SFTW ONLY MEDIA
207929	1	AVAYA AURATM R5 G350 LSP UPG LIC
700476351	1	AVAYA AURATM R5.2.1 UPG SFTW CD
207925	1	AVAYA AURATM R5 G700 LSP UPG LIC
700476351	1	AVAYA AURATM R5.2.1 UPG SFTW CD
		Product and Software
		SOFTWARE SUPPORT COMMUNICATION MGR
195476	1	MODEL
219309	200	SS CC R5.X ELITE PER AGT 101-250 PP
219355	1958	SS AURATM5 ENT ED 101-1000 PP
219892	1958	SSU UCE R5.2+ONE-X MBL R1/5.X CLNT /E
219893	1958	SSU UCE R5.2+ ONE-X COMM R5.X SFTW /E
219894	1958	SSU UCE R5.2+ ONE-X PORTAL R5.X STD /E
219895	1958	SSU UCE R5.2+ AES R5.2+ UNFD DSKTP /E
219896	1958	SSU UCE R5.2+ EC500 R8.X SINGLE MODE /E
219897	1958	SSU UCE R5.2+ IP SOFTPHONE R6.X /E

Signature: _____ Date: _____

Ghazvini Center for Healthcare Education BOM

Ghazvini Center Avaya system ESS: \$139,254.00

185446		AVAYA COMMUNICATIONS SOLUTION
185840	1	CM MODEL ADDITIONS
212860	200	CC SIP EAS AVAIL AGTS TRACKING CODE
224274	1	IP320 MEDIA RESOURC TN2602AP NON GSA
229060	1958	SM R5.X USER LICENSE W/ENT ED
193806	1	UTILITY TRIGGER REM GATEWAY NEW SITE
195311	1	INTEGRATED CSU RHS
207936	1	AVAYA AURATM R5 ENT ED S8500 ESS LIC
224271	1	IPS12 CP TN2312BP - NON GSA
224272	1	C-LAN INTF CP TN799DP - NON GSA
224274	1	IP320 MEDIA RESOURC TN2602AP NON GSA
228990	1	S8800 SERVER CM5.2.1+
405362641	2	PWR CORD USA
700170012	2	CABLE GREEN 5 METER
700178056	1	CABLE GREEN 25 METER
700394950	1	G650 MEDIA GATEWAY RHS
700395445	1	120A CSU CABLE 50FT RHS
700461197	112	IP PHONE 9620L CHARCOAL GRY
700463482	1	FACILITY TEST CP TN771DP - NON GSA
700463508	2	BUS TERMINATOR CP AHF110 - NON GSA
700463524	2	24PT ANALOG LN CP TN793CP - NON GSA
700465305	1	PW9130 1500 120V RACK W /SNMP CARD
700466014	1	DS1 INTF TN464HP - NON GSA
700476344	1	AVAYA AURATM R5.2.1 NEW SFTW CD

Signature: _____ Date: _____

***Add Alternate**

Florida Public Safety Institute

Pat Thomas upgrade: **\$112,219.87**

185446		AVAYA COMMUNICATIONS SOLUTION
185840	1	CM MODEL ADDITIONS
211433	544	UCE R1.X AE SVCS 4.0 UNFD DSKTP /E
211434	544	UCE R1.X ONE-XC R1.X SFTW /E
211435	544	UCE R1.X ONE-X PORTAL R1.X STD RTU /E
211436	544	UCE R1.X EC500 R8.X SM LIC /E
212860	200	CC SIP EAS AVAIL AGTS TRACKING CODE
218291	544	UCE R1.X ONE-X MOBILE R1.X CLIENT /E
218292	544	UCE R1.X 46XX VPN R2.X LIC /E
218749	544	UCE R1.X STD/W CMEE R5+ ADD SEAT 1
225228	544	AURA ENT ED R5 101-1000MULTIMOVE LIC
227272	1	SAL STDALN GATEWAY LIC R1.5 DWNLD
228390	544	UCE R1.X IP SOFTPHONE R6.X LIC /E
229060	2502	SM R5.X USER LICENSE W/ENT ED
198226	1	DAL2 FOR S87XX SERVERS
207934	1	AVAYA AURATM R5 ENT ED S87XX ESS LIC
224274	1	IP320 MEDIA RESOURC TN2602AP NON GSA
700476351	2	AVAYA AURATM R5.2.1 UPG SFTW CD
224274	2	IP320 MEDIA RESOURC TN2602AP NON GSA
700178056	1	CABLE GREEN 25 METER

Product and Software

195476	1	SOFTWARE SUPPORT COMMUNICATION MGR MODEL
209108	544	SSU UCE R1.X VPN R2.X LIC /E
210305	544	SSU UCE R1.X AES R4.0 UNIFIED DESKTOP /E
210306	544	SSU UCE R1.X ONE-XC R1.X SFTW /E
210307	544	SSU UCE R1.X ONE-X PORTAL R1.X STD /E
210308	544	SSU UCE R1.X EC500 R8.X SNGL MODE LIC /E
210309	544	SSU UCE R1.X ONE-X MOBILE R1.X CLIENT /E
219355	544	SS AURA R5.X ENT ED 101-1000 PP
219678	544	SSU UCE R1.X IP SOFTPHONE R6.X /E

Signature: _____ Date: _____