




May 16, 2011

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - TCC as Fiscal Agent

Item Description:

This item requests that the Board approve the receipt of funding for the listed projects.

Overview:

The following are recommended for approval:

I. RECEIPT, AMENDMENT, EXTENSION OF RESOURCES

Florida Department of Education – Adults with Disabilities FY 11/12

TCC will continue to serve as fiscal agent to provide support for the Recreational Program for Adults with Disabilities (RAPAD) in Gadsden, Leon and Wakulla counties. RAPAD will be conducted through a partnership with the Florida Disabled Outdoor Association and the Center for Independent Living of North Florida. The amount of this award is \$50,000, with an indirect cost rate of 0%. The funding period is from 7/1/2011 through 6/30/2012.

Florida Department of Education – McKay Scholarship Program

TCC will continue to serve as fiscal agent for fiscal year 2011-2012 for the John M. McKay Scholarships for Students with Disabilities Program, providing additional human and material resources to assist in the implementation. The overall amount of the award is \$275,000, with an indirect/support rate of 8%. The contract period is from 9/1/2011 through 8/31/2012.

Florida Department of Education – Charter Schools Grant

TCC will continue to serve as fiscal agent for fiscal year 2011-2012 for the Florida Charter Schools Federal Grant, providing additional human and material resources to assist in the maintenance and management. The overall amount of the award is \$235,000, with an indirect/support rate of 8%. The contract period is from 8/1/2011 through 7/31/2012.

Florida's Foundation

TCC will continue to serve as fiscal agent for fiscal year 2011-2012 for Florida's Foundation to provide contracted personnel to carry out the initiatives developed under the leadership of the State of Florida and its citizens. The amount of this contract is \$87,000, with an indirect cost rate of 8%. The funding period is from 7/1/2011 through 6/30/2012.

II. COMMITMENTS, EXPENDITURES, CONTRACTS FOR SERVICES

FDOE Adults with Disabilities FY 11-12 – Florida Disabled Outdoor Association, Inc.
TCC will require contractual services from the Florida Disabled Outdoors Association, Inc. to provide services for the continued implementation of a recreation and active leisure program for adults within Gadsden, Leon and Wakulla counties. The approved amount is \$50,000 with an indirect cost rate of 0%. The service period is from 7/1/2011 through 6/30/2012.

Salient Facts:

The Board of Trustees has authority to contract with outside agencies for provider management.

Past Actions:

There has been no previous action by the Board on this funding.

Future Actions:

No further activity on the part of the Board is necessary.

Funding/Financial Matters:

The first three projects listed above will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$37,777. The last project listed above will be established in a Fund 6, Agency Account. The indirect earned from this project will be \$6,444. Funding for the Florida Disabled Outdoor Association, Inc. contract will be provided through the FDOE Adults with Disabilities grant.

Staff Resource:

Teresa Smith

Recommended Action:

Authorize funding for the awards and contracts listed above.