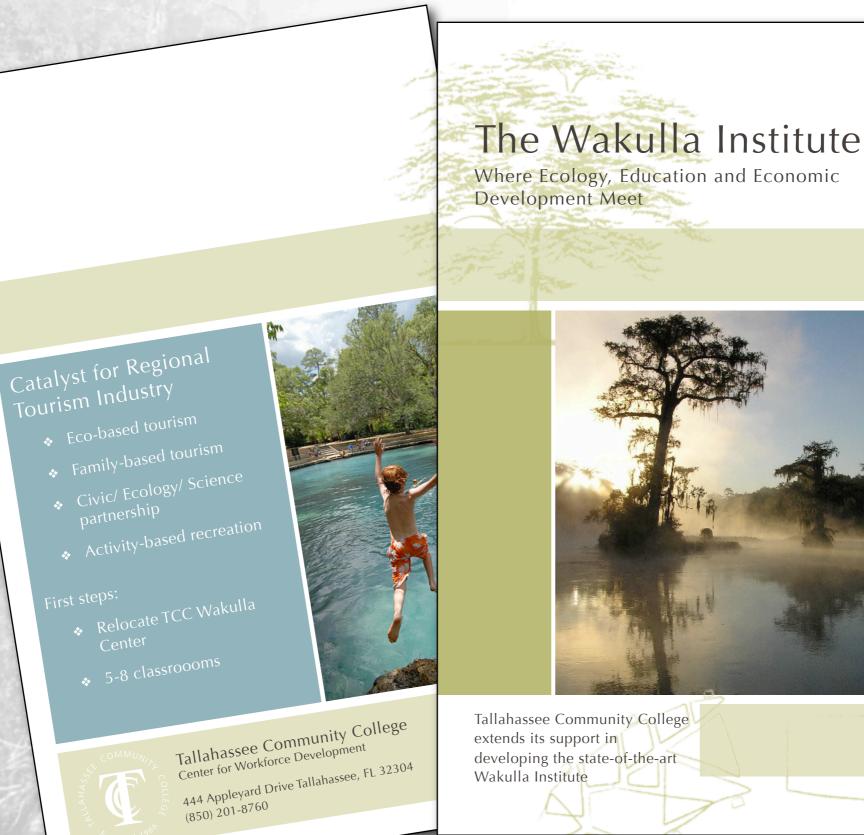
Wakulla Environmental Institute

Establishing a Destination Center in Wakulla County

TCC Board of Trustees Workshop February 20, 2012



History

- Strategic Assessment of the Proposed Wakulla Environmental Institute
 - Study conducted by MGT of America in February 2011
 - Report reviewed relevant demographic, educational and economic data
 - Presented challenges to development, programmatic opportunities

History

- Strategic Assessment of the Proposed Wakulla Environmental Institute
 - Key Findings
 - The success of the Wakulla Environmental Institute will only be attainable with TCC's engagement of business and community partners
 - Suggested types of programs and models we might adopt, as well as expansion of Green Academy
 - Institute of Ecotourism in Sedona
 - Joseph W. Jones Ecological Research Center
 - National Conservation Research Center

Current Programs in Wakulla County

- Certified Green Guides Program
- Tech @ Night
- Manufacturing Essential
- Medical Front Office
- Conversational Spanish
- Home Health Companion

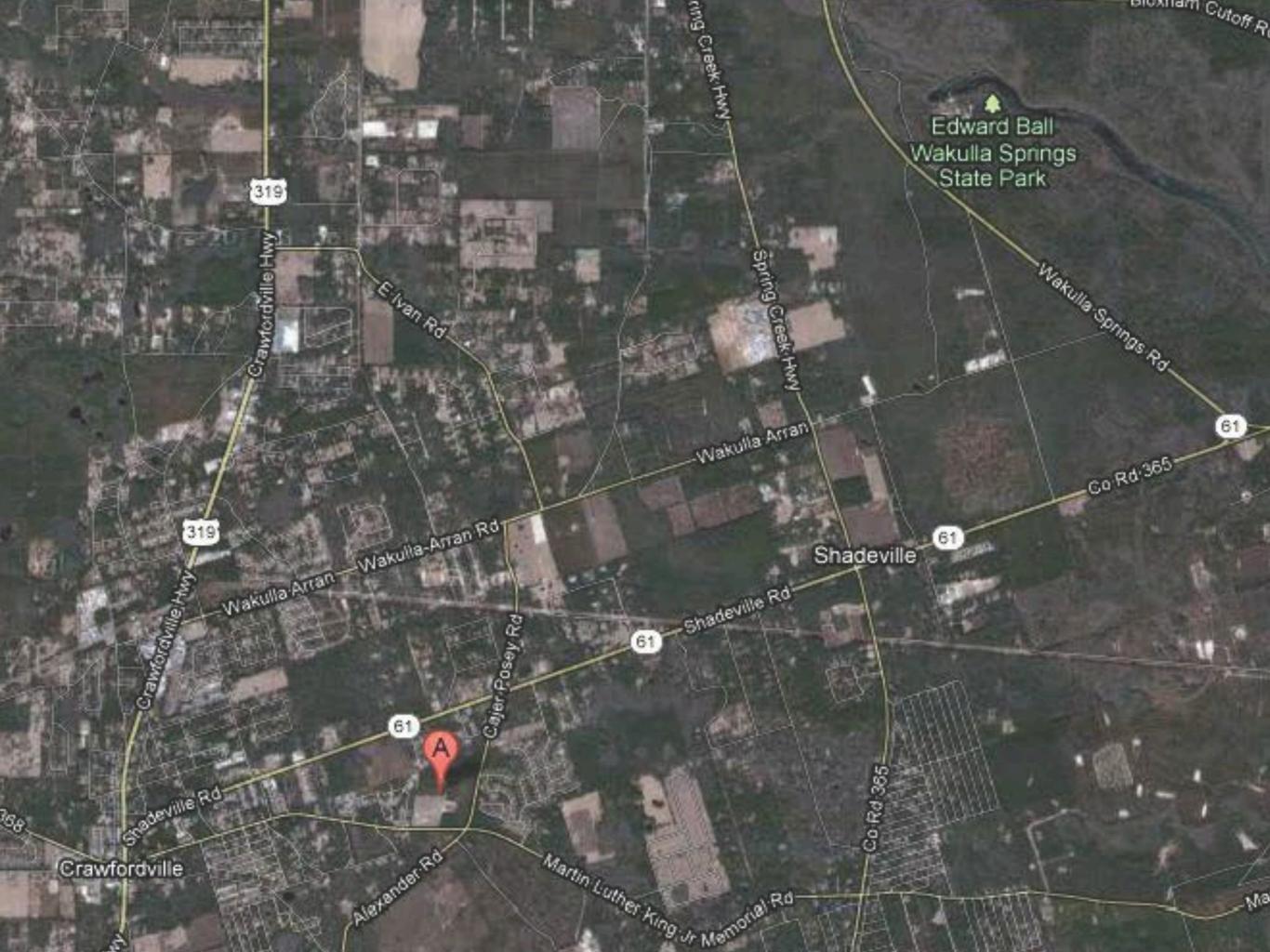
- Community Ambassador Training
- Green Construction
- Solar-Thermal Hot Water Fundamentals
- FPERT Testing
- After School Tutoring for K-12 students

Institute Models & Location

- Models considered for the Institute
 - Florida Public Safety Institute model
 - 1,500 acres
 - Housing, dining, training
 - E.O. Wilson Biophilia Center model
 - Land gift

Institute Models & Location

- Donation of Land to the College
 - July 2010
 - Develop educational institute dedicated to understanding and preserving the ecology and environment



E.O. Wilson Biophilia Center

- Visit to Center included TCC administrators, trustees, TCC Foundation members, and workforce and government leaders in Wakulla County
- Modern, open and expansive classrooms
- Separate museum facility
- Dining facility onsite, no housing

E.O. Wilson Biophilia Center

- Funding mostly from private donations, foundations and local support
- Maintenance and operations now provided by local school districts
- Extensive land management and restoration costs
- Narrow revenue stream

Biodiversity Hotspots In the Continental U.S. and Hawai'i

The Florida Panhandle is one of the five richest biodiversity hotspots in North America

BioScience Magazine (October 2008)

Scale 1: 4,000,000





Map adapted from <u>Persienz Hanitace</u>: <u>The States of Biodirennity</u> Data from State Natural Heritage Programs and their cooperators Map produced by TMC Eastern Concernation Science GIS, SUS Copyright (c) 2000; <u>The Nature Concernancy</u>.

Biodiversity:

lowest



facility designed to support state law enfo Lodging certification from DEP.

TCC's work in Wakulla County, including with the DEP's goal to provide visitors we awareness, understanding and appreciation field-based instruction, the Green Guide C community members and visitors with emexperiences. A number of Wakulla Spring graduates or have taken courses through the expansion of a nature-centered network of residents and visitors and advise responsit

I believe recent public discussions have p align recreation, preservation and education value while respecting local stakeholders. you to discuss this proposal.

Sincerely,

Dr. Jim Murdaugh President

people from all over the world to the ecological and biological diversity t vision is the result of years of work explored their desires for the future

In 2006, TCC established the Wa training and development service programs for youth. The Center in Wakulla County and hosts ou Wakulla Ambassadors program response to needs expressed by Center is inadequate in size ar effective Environmental Insti

We have been seeking an alt appropriate venue to suppor to develop Wakulla Spring not be more consistent wit the desires to enhance visi this jewel in Northwest F

TCC has a demonstrat County. Following the region's response by pr addition, we provided Wakulla residents affe

We have been and co School graduates ea We are involved wi of our efforts in W on offering educat County, designed Wakulla County.

TCC has a dem local and state g the responsible the College im have been rec college in Flg

At our Flori in Florida f ranges. In Certified V that comp our rough

444 Appleyard Drive Tallahassee, Florida 32304-2895 850.201.6200 | www.tcc.fl.edu July 18, 2011 Secretary Herschel T. Vinyard, Jr. Florida Department of Environmental Protection 3900 Commonwealth Boulevard M.S. 49 Tallahassee, FL 32399 Dear Secretary Vinyard: Within the past several weeks, I have intently followed the ongoing discussions related to Within the past several weeks, I have intentity followed the ongoing discussions related the administration of the Edward Ball Wakulla Springs State Park and the proposed the auministration of the Edward Ball Wakula Springs State Park and the proposed expansion of park amenities. Like you and many others in this community, we at TCC expansion of park amenutes. Like you and many others in this community, we at i concare deeply about the treasure that we have and want to preserve it for generations to These challenging times call for fiscally creative approaches to best serve our constituents. Inese cnattenging times call for inscally creative approaches to best serve our constituents. Together, I believe we can find opportunities that we might otherwise not consider alone. Together, I believe we can find opportunities that we might otherwise not consid It is in that spirit that we wish to offer the Florida Department of Environmental Distancian (DED) on alternative that we baliant could be in the bast interacts of a It is in that spirit that we wish to other the Florida Department of Environmental Protection (DEP) an alternative that we believe could be in the best interests of all parties. Protection (UEP) an atternative that we believe could be in the best interests of all parties. Specifically, in response to the various proposals that have appeared in the press, I would be the varies of a Two II transfer to discuss the vace ibility of a Two II transfer Specifically, in response to the various proposals that have appeared in the press, i would like you to consider this letter as our request to discuss the possibility of a Type II transfer of the possibility of a type II transfer and the states and like you to consider this letter as our request to discuss the possibility of a Type if of Wakulla Springs to TCC in lieu of other possible alternatives to the status quo. Through a Type II transfer, the College would assume management responsibility for the Inrougn a 1ype II transfer, the College would assume management responsibility for the park facilities, operations and certain staff. Your Department may need to continue trustee in cartain land and natural recourses. The transfer would allowing the need for park tacutties, operations and certain staff. Your Department may need to continue trust interests in certain land and natural resources. The transfer would alleviate the need for further privatization of park operations and carries and the mould operate the need for Interests in certain tand and natural resources. The transfer would alleviate the need to further privatization of park operations and services, and we would commit to protecting the informity of the park and the Clate of Florida's mission for a system of park common the Intruer privatization of park operations and services, and we would commit to protecting the integrity of the park and the State of Florida's vision for a system of park services that is not involve and integration would make a subject to the integrity of the park and the state of Florida's vision for a system of park services us is nationally acclaimed. The transfer would move park assets to a public institution with the multiple interact in mind. Our tready record demonstrates financial statuardship and Is nationally acclaimed. The transfer would move park assets to a public institution with the public's interest in mind. Our track record demonstrates financial stewardship and the public's but our motives are not profit driven. Additionally, mark store could the public's interest in mind. Our track record demonstrates mancial stewards in accountability, but our motives are not profit driven. Additionally, park staff could continue their condensation in the Floride Detirement System. accountaouty, out our mouves are not prout ariven. Accuronany, park start concontinue their employment and participation in the Florida Retirement System.

In considering this request, we offer the following background information. **TCC has already committed to the creation of a Wakulla Environmental Institute**. Wakulla County is one of the three counties included in TCC's district and falls within our college's long term vision in Wakulla County centers around the creation of a Wakulla bis of a Wakulla of Trustees, the Environmental Institute that will provide a wide range of programs intended to bring

TCC's Record as Responsible Steward

- Administration/Physical Plant Activities
 - Johnson Control Lighting Project
 - Green Lodging Certification
 - Forest Plan and Management of FPSI Property
 - Member of Sustainable Tallahassee
 - Member of the Association for the Advancement of Sustainability in Higher Education
 - Founding Member of Education Alliance for Sustainable FL
 - Education Partner for National Solar

TCC's Record as Responsible Steward

- Educational Programs
 - National Science Foundation Project Grant
 - Training partner of the Banner Center for Clean Energy (UCF Florida Solar Energy Center)
 - Member of the Sustainability Education and Economic Development Program
 - FL Green Academy located at TCC
 - Training for Deepwater Horizon Oil Spill Cleanup

The Wakulla Environmental Institute will be a world-class destination that combines

Education

Conservation

Recreation

Education

- College Credit Certificate in Water Quality Management
 - 12 credit hours
 - 1 semester to complete
 - 100% online
 - Fully transferable into the AS degree

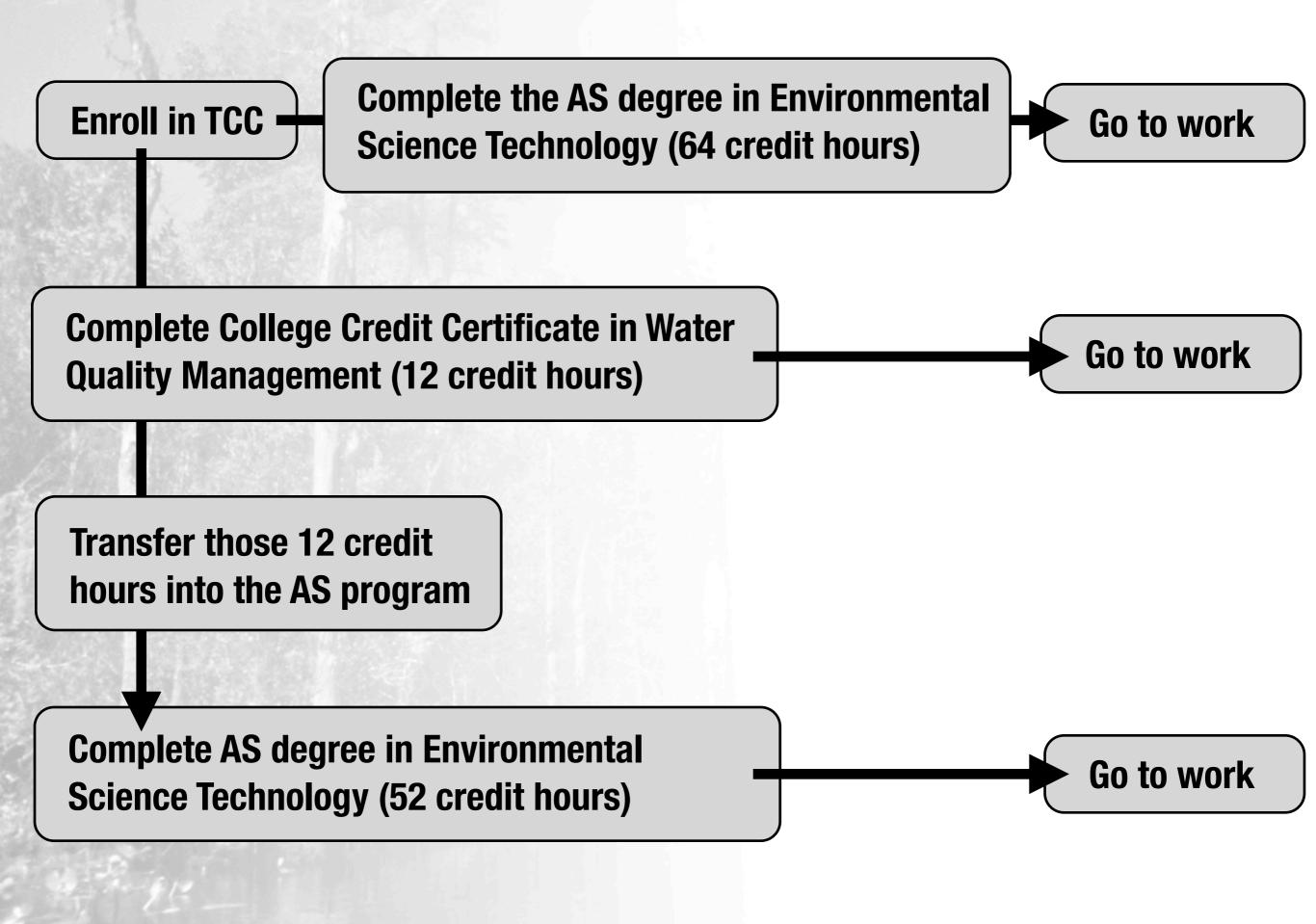
Job Title	Avg. Annual Job Openings	Positions in 2011	Projected Positions in 2018
Water and Liquid Waste Treatment Plant Operators	243	5,486	6,502

One of the Fastest Growing Occupations in Florida

This occupation is on the 2012-2013 Florida Regional Demand Occupations List

- AS degree in Environmental Science Technology with two tracks:
 - Track 1: Water Quality Management
 - Track 2: Natural Resource Management
- 64 credit hours
- 2 years to complete
- 75% online

Job Title	Avg. Annual Job Openings	Positions in 2011	Projected Positions in 2018
Environmental Lab Technicians/Environmental Science Technicians	261	6,514	7,140
Environmental Engineering Technicians	59	Florida Gre	en Occupation
Environmental Science & Protection Technicians	105	National Hi	gh Growth Industry
Environmental Compliance Inspectors	668	National Hi	gh Growth Industry



Parks & Leisure Services Technology

- AS degree in Parks and Leisure Services Technology
 - 64 credit hours
 - 2 years to complete
 - ► 80% online

Parks & Leisure Services Technology

Job Title	Avg. Annual Job Openings	Positions in 2011	Projected Positions in 2018
Recreation Workers	773	23,335	26,140
Tour Guides	99		
Amusement & Recreation Attendants	1,011	In Florida, one of the occupations gaining the most new jobs	

Possible partnership to train Park Rangers, Forest Rangers Possible partnership with FSU Panama City Campus with their BS Degree in Recreation, Tourism, and Events

Hospitality & Tourism Management

- AS degree in Hospitality and Tourism Management with four tracks:
 - Track 1: Event Planning Management
 - Track 2: Food and Beverage Operations
 - Track 3: Guest Services Specialist
 - Track 4: Rooms Division Operations
- 64 credit hours
- 2 years to complete
- 100% online

Hospitality & Tourism Management

Job Title	Avg. Annual Job Openings	Positions in 2011	Projected Positions in 2018	
Hotel, Motel, and Resort Desk Clerks	951	17,820	20,410	
Concierges	101			
Lodging Managers	89			
Food Service Managers	528	Florida. one	of the occupations	
Transportation, Tourism & Lodging Attendants		gaining the most new jobs		

Aquaculture Management

- College Credit Certificate in Aquaculture Technology
 - 26 credit hours
 - 1 year to complete
 - 50% online
 - This is fully transferable into the AS degree
- AS degree in Aquaculture Management
 - 64 credit hours
 - 2 years to complete
 - 50% online

Aquaculture Management

- Careers in Aquaculture Management
 - Aquatic Life of Shrimp Pond Laborer
 - Shellfish Grower or Oyster Culturist
 - Shellfish Bed Worker
 - Fish Farmer
 - Plant Breeder
 - Aquatic Facility Manager
 - Research Assistants

Partnership with FSU Marine Lab, Gulf Specimen Lab, Florida Division of Aquaculture, Aquaculture Review Council, Aquaculture Interagency Coordinating Council, Transgenic Aquatic Species Task Force, Florida Wildlife

Agribusiness Management

- AS degree in Agribusiness Management with emphasis in Forest Operations
- 64 credit hours
- 2 years to complete
- 75% online

Agribusiness Management

- Careers in Agribusiness Management
 - Precision Agriculture Technicians
 - Forest Conservation Technicians

Invasive Species Management

 College Credit Certificate in Invasive Species Management

This program is not currently available to the Florida College System.

Time Line

Phase I – Fall 2013

- College Credit Certificate in Water Quality Management
- AS Degree in Environmental Science Technology
- AS Degree in Hospitality & Tourism Management

Phase II – Fall 2014

- AS Degree in Parks & Leisure Services Technology
- AS Degree in Aquaculture Management
- College Credit Certificate in Aquaculture Technology
- Community College Certificate in Invasive Species Management

Phase III – Fall 2015

• AS Degree in Agribusiness Management with emphasis in Forest Operations

Staffing & Facilities

Facilities

- Laboratory with 12 work stations with water, tables, lab equipment
- Classrooms with suitable technology
- Computer labs
- Staffing
 - Faculty will need reassigned time or stipends to develop curricula
 - Adjuncts to assist with program development and to maintain adequate faculty
 - AS programs require a full-time qualified person to coordinate programs before the program can be fully implemented

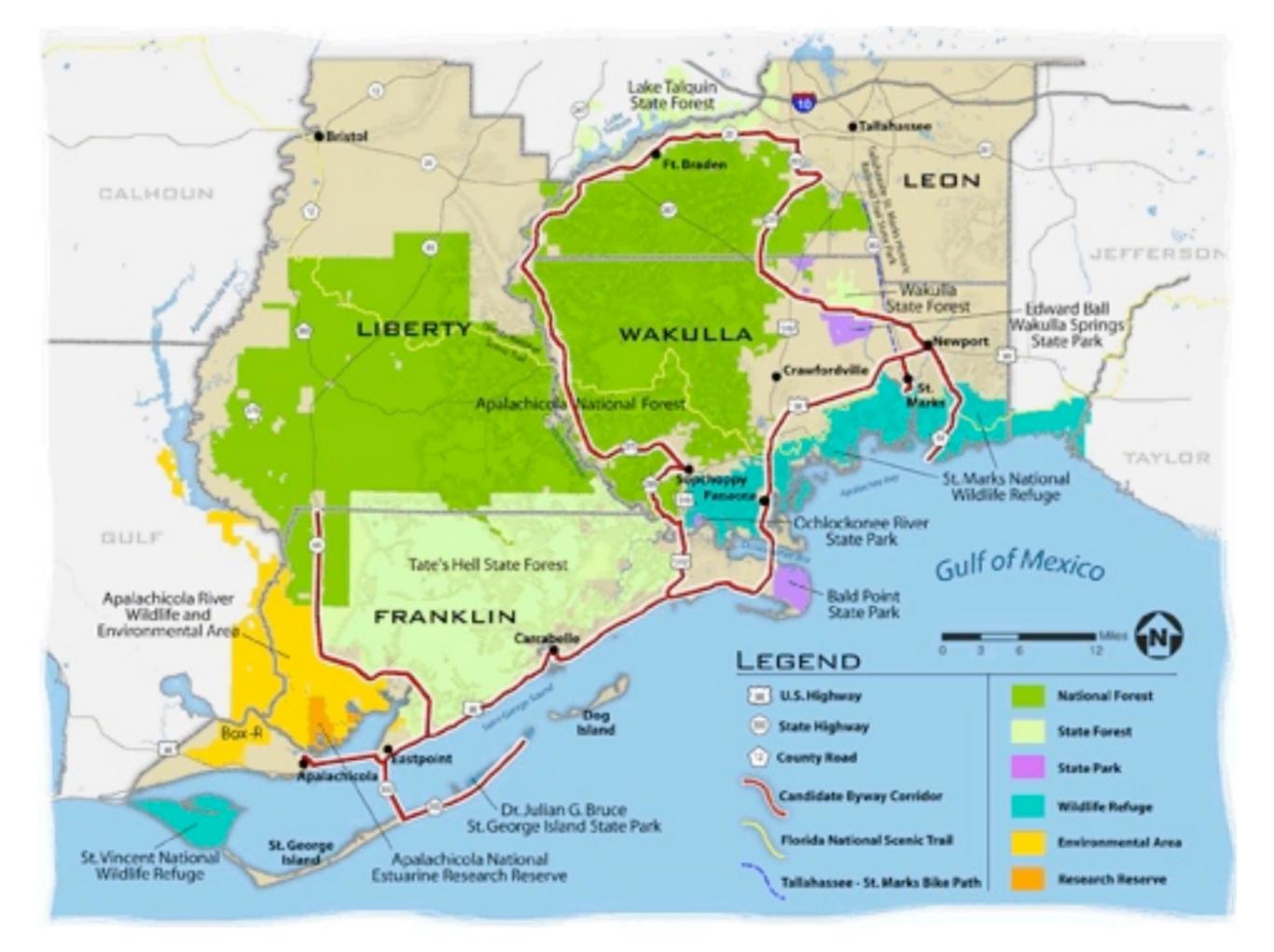
Conservation

Conservation Programs & Initiatives

- Support and guidance from consultants
- Attending public forums in Wakulla County
- Meeting with stakeholders and prospective partners
 - Hydrogeology Consortium
 - St. Marks Wildlife Refuge
 - Florida Fish and Wildlife Conservation Commission
 - Florida Department of Environmental Protection
 - Friends of Wakulla Springs

Conservation Programs & Initiatives

- Meeting with stakeholders and prospective partners
 - Water Management Districts
 - National and State Forest Managers
 - National, State and Local Park Managers
 - National and State Coastal and Aquatic Resource Managers



Recreation

Recreation Programs, Partnerships & Initiatives

- Coastal tourism and recreation are two of Florida's top ocean industries
- The state needs a strong framework to best manage resources to ensure long-term health and economic return
- \$20 billion and 250,000 jobs result directly from fish and wildlife in Florida each year
- Wildlife viewing accounts for \$5.5 billion and over 51,000 jobs

Recreation Programs, Partnerships & Initiatives

- Regional (Tourist Development Councils) and statewide (Visit Florida) recreational promotion partners
- Business stakeholders and ecotourism
 - Hotels, restaurants, outdoor-guides, entertainment

Wakulla Spos, State Par Wakulla Environmental Institute Crawfordville Wakulla Chamber of Commerce

Tallahassee

Business Partners in Wakulla & Surrounding Counties

Jefferson

Apalachee Bay

Tay

Cohlocitonee State Park our spectmen Mashes Sands County Park

SainteGeorge Sound

8

Wakulla County Bike/Pedestrian/Paddle Master Plan



Next Steps

- Bring back to the Board for approval
 - Academic programs and courses
 - Implementation plan for the Institute