




June 17, 2013

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** Capital Improvement Program (CIP) 2014-15 through 2018-19

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### Item Description

This item describes the annual Capital Improvement Program submittal process and the project priorities for the College. The calculated amounts for the funding requests may change as the projects are developed, but the project priorities will remain as approved by the District Board of Trustees.

### Overview and Background

The College is required to annually submit its Capital Improvement Program (CIP) to the Florida Colleges division office. The submittal becomes part of the Legislative Budget Request for the next year that is submitted by the Commissioner of Education to the House and Senate Appropriations Committees and to the Governor's office for approval. The CIP submittal deadline to the division office is July 1, 2013.

The CIP represents TCC's priorities in the order of renovation projects first, remodeling project second, and new construction projects third. All projects must be recommended in the current Educational Plant Survey for TCC, which was approved by the Board on August 16, 2010.

We are including as a summary of the TCC priorities the CIP-2 form for approval by the Board at this time. This form summarizes the projects and the data presented in the remainder of the document for the individual projects. Once the full CIP document is finalized, it will be provided to members of the District Board of Trustees as additional information.

By direction of the Florida Colleges division office, all Colleges are required to list "General Renovation/Remodeling, Infrastructure, Site Improvements and Acquisition" as the number one priority. Based on current projections from the State, no funding for that category is expected in FY 2014-15. However, since the PECO projects are developed by the State on a three-year list, it is important to provide an accurate plan of action for the years when funds may become available.

**Past Actions by the Board**

The District Board of Trustees is requested to approve the CIP on an annual basis.

**Funding/Financial Implications**

The funding for the CIP is derived from the gross receipts tax collected by the State of Florida, which is then bonded. The bond proceeds are allocated annually to the school districts, colleges and universities as part of the PECO appropriation. The available funds are expected to remain very limited for the next two years.

**Staff Resource**

Teresa Smith

**Recommended Action**

Approve the 2014-15 through the 2018-19 Capital Improvement Program, as summarized on the CIP-2 forms.





