



June 17, 2013

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** Grants and Contracts - Fiscal Agent

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### Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

### Overview and Background

The following are recommended for approval:

#### I. Receipt, Amendment, Extension of Resources

##### Florida Department of Education – Race to the Top (RTTT) Administration

TCC will continue to serve as fiscal agent for fiscal year 2013-2014, providing personnel and other support to the federal RTTT program. This funding will assist Florida with providing conditions for education innovation and reform. The amount of this funding is \$2,128,674, with an indirect cost rate of 10%. The funding period is from 7/1/2013 through 6/30/2014.

##### Florida Department of Education – RTTT Differentiated Accountability Plan (DAP)

TCC will continue to serve as fiscal agent for fiscal year 2013-2014, providing personnel and other regional support for the enhancement of the DAP Program with funding from the federal RTTT initiative. This funding will assist this program with providing conditions for education innovation and reform in this area of public service. The amount of this funding is \$974,731, with an indirect cost rate of 10%. The funding period is from 7/1/2013 through 6/30/2014.

##### Florida Department of Education – RTTT Assessment

TCC will continue to serve as fiscal agent for fiscal year 2013-2014, providing personnel and other support for the enhancement of the Assessment Program with funding from the federal RTTT initiative. This funding will assist this program with providing administrative support in this area of public service. The amount of this funding is \$402,003, with an indirect cost rate of 10%. The funding period is from 7/1/2013 through 6/30/2014.

Florida Department of Education – RTTT Partnership for Assessment of Readiness for College and Careers (PARCC)

TCC will continue to serve as fiscal agent for fiscal year 2013-2014, providing personnel and other support for the enhancement of the PARCC Program with funding from the federal RTTT initiative. This funding will assist this program with providing administrative support in this area of public service. The amount of this funding is \$788,928, with an indirect cost rate of 10%. The funding period is from 7/1/2013 through 6/30/2014.

Florida Department of Education – RTTT Postsecondary Assessment

TCC will serve as fiscal agent for fiscal year 2013-2014, providing personnel and other support for the enhancement of the Postsecondary Assessment Program with funding from the federal RTTT initiative. This funding will assist this program with providing administrative support in this area of public service. The amount of this funding is \$190,133, with an indirect cost rate of 10%. The funding period is from 7/1/2013 through 6/30/2014.

Florida Department of Education – Differentiated Accountability Plan (DAP)

TCC will continue to serve as fiscal agent for fiscal year 2013-2014, providing personnel and other regional support for the implementation of this program to help struggling schools. This funding will provide the lowest-achieving schools and their feed pattern schools with the necessary tools, resources and support for a successful turnaround. The amount of this funding is \$472,694, with an indirect cost rate of 10%. The funding period is from 7/1/2013 through 6/30/2014.

Florida Department of Education – Differentiated Accountability Plan Administrative Support

TCC will continue to serve as fiscal agent for fiscal year 2013-2014, providing support for the implementation of this program that will assist in helping struggling schools. This award will provide TCC with administrative support staff for the program. The amount of this award is \$24,779, with an indirect cost rate of 10%. The funding period is from 7/1/2013 through 6/30/2014.

Florida Department of Education – Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)

TCC will continue to serve as fiscal agent for fiscal year 2013-2014, for the GEAR UP grant from the U.S. Department of Education. This funding will assist in preparing disadvantaged youth to succeed in postsecondary education and providing unparalleled opportunities for improving student success in North Florida. The amount of this award for the fifth year is \$3,000,000, with an indirect cost rate of 8%. The funding period is from 7/15/2013 through 7/14/2014.

Florida Department of Juvenile Justice – Staff Development & Training

TCC will continue to serve as fiscal agent for fiscal year 2013-2014, providing contracted staff responsible for the development and maintenance of curricula for basic and in-service training of direct care staff employed by the Florida Department of Juvenile Justice and private providers. The amount of the contract is \$1,022,477, with an indirect cost rate of 14%. The funding period is from 7/1/2013 through 6/30/2014.

**Past Actions by the Board**

There has been no previous action by the Board on this funding.

**Funding/Financial Implications**

The projects listed above will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$800,693.

**Staff Resource**

Teresa Smith

**Recommended Action**

Authorize funding for the projects listed above.