



June 16, 2014

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President *BRS*
SUBJECT: TCC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

Overview and Background

TCC Foundation Fundraising Report

Total Received

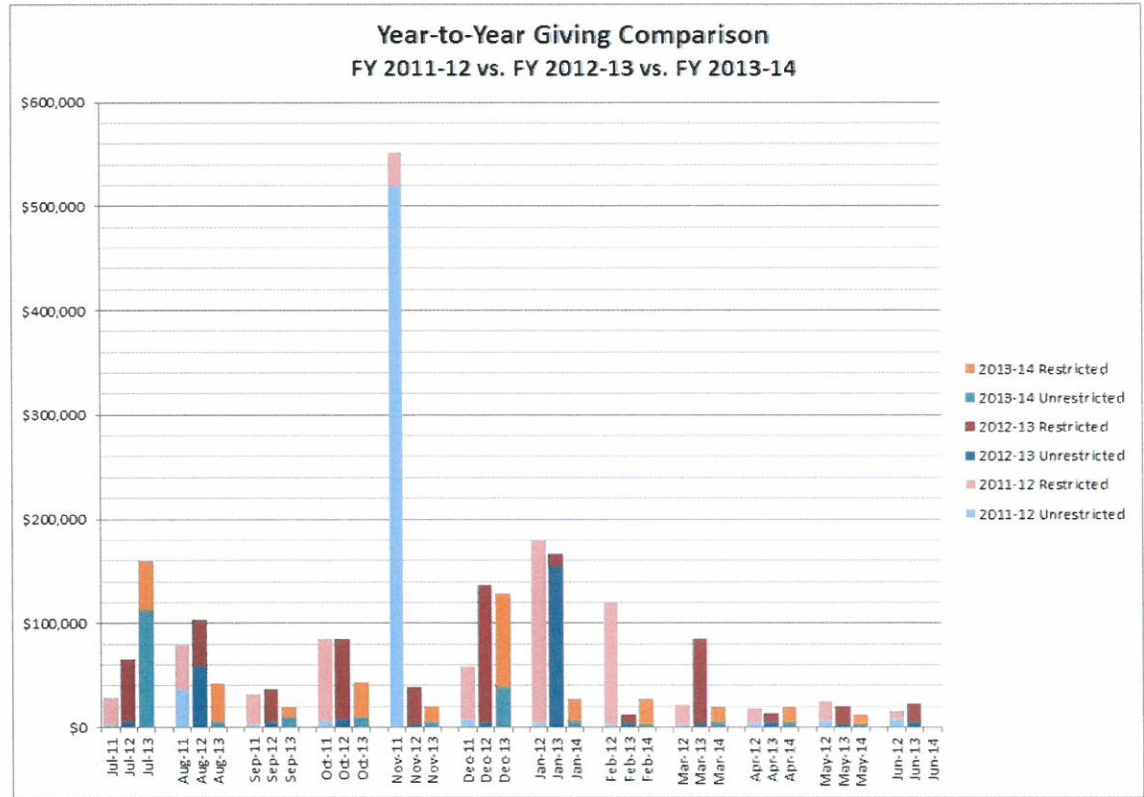
Date	Total Gift Amount	Total Restricted	Total Unrestricted
7/1/13 – 5/31/14	\$518,447.40	\$316,185.54	\$202,261.86
5/1/14 – 5/31/14	\$12,317.58	\$9,774.24	\$2,543.34

Giving Summary by Constituency Total Received 7/1/13 – 5/31/14

Constituent Code	# Donors	# Gifts	Total Gift Amount
Directors & Trustees	28	203	\$30,376.44
Staff & Faculty	297	2,033	\$53,174.64
Students & Alumni	6	6	\$1,188.00
Healthcare Community	1	2	\$2,000.00
Service Clubs, Foundations, Associations	16	33	\$108,723.57
Banks & Trusts	2	3	\$2,500.00
Business Community	49	74	\$47,451.49
Special Names	21	69	\$181,739.00
General Community	222	496	\$91,294.26
Total	642	2,919	\$518,447.40

Alumni Donors Total Received

Date	# Donors	# Gifts	Total Gift Amount
7/1/13 – 5/31/14	34	218	\$19,478.97
7/1/12 – 5/31/13	49	204	\$23,519.66
7/1/11 – 5/31/12	66	252	\$15,473.00



Donor Giving Analysis this Fiscal Year (Total Received)

Donor Category	# Donors	Total Gift Amount
Repeat	66	\$77,342.00
Increased	268	\$304,631.67
New	206	\$87,917.77
Recovered	70	\$43,795.91
Decreased	32	\$4,760.05
Total	642	\$518,447.40

- Repeat Donor – Donor has given the same amount this year as last year.
- Increased Donor – Donor has given more this year than last year.
- New Donor – Donor has not given in the last two years.
- Recovered Donor – Donor gave two years ago, but did not give last year.
- Decreased Donor – Donor has given less this year than last year.

Use of Funds Received 7/1/13 – 5/31/14

Use of Funds	Amount	%
Facilities	\$47,322.31	9.13%
Programs	\$61,777.63	11.92%
Scholarships	\$207,085.60	39.94%
Unrestricted	\$202,261.86	39.01%

Upcoming Events

- July 24 - TCC Foundation Board Meeting

Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

Staff Resource

Robin Johnston, Ranie Thompson

Recommended Action

None required. Report provided for information only.