




May 19, 2014

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - Fiscal Agent

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Sterling Council

TCC will continue to serve as fiscal agent for fiscal year 2014-2015, providing contracted staff responsible for the administrative functions of the Florida Sterling Council's Organizational Performance Excellence Program. The amount of this contract is \$240,000, with an indirect cost rate of 14%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of Education – Race to the Top (RTTT) Administration

TCC will continue to serve as fiscal agent for fiscal year 2014-2015, providing personnel and other support to the federal RTTT program. This funding will assist Florida with providing conditions for education innovation and reform. The amount of this funding is \$1,500,000, with an indirect cost rate of 10%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of Education – McKay Scholarship Program

TCC will continue to serve as fiscal agent for fiscal year 2014-2015 for the John M. McKay Scholarships for Students with Disabilities Program, providing additional human and material resources to assist in its implementation. The amount of this award is \$275,000, with an indirect and administrative support rate of 8%. The funding period is from 9/1/2014 through 8/31/2015.

Florida Community Colleges Activities Association (FCSAA)

TCC will continue to serve as fiscal agent for fiscal year 2014-2015, securing the services of the Executive Director of FCSAA. The Executive Director shall administer and develop the FCCAA program at the state level and render an annual report to the FCSAA Presidents Assembly. The amount of the contract is \$120,818, with an indirect cost rate of 2%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of Education – Family Café

TCC will continue to serve as fiscal agent to support the 2014-2015 Family Café, Inc. This federal funding will provide support to host a state-wide conference for the families of students with disabilities or special health care needs, along with other services for this population. The amount of this is \$150,000, with an indirect cost rate of 5%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of Education – Family Café

TCC will continue to serve as fiscal agent to support the 2014-2015 Family Café, Inc. This state funding will provide a unique environment where families connect with peers, commercial service providers and public entities to learn about availability of services to support students with disabilities or special health care needs. The amount of this award is \$200,000, with an indirect cost rate of 0%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of Juvenile Justice – Staff Development & Training

TCC will continue to serve as fiscal agent for fiscal year 2014-2015, providing contracted staff responsible for the development and maintenance of curricula for basic and in-service training of direct care staff employed by the Florida Department of Juvenile Justice and private providers. The amount of this contract is \$1,018,538, with an indirect cost rate of 14%. The funding period is from 7/1/2014 through 6/30/2015.

Florida Department of Corrections – Special Education Teacher Aides (SPED) Program

TCC will continue to serve as fiscal agent for fiscal year 2014-2015 and 2015-2016, providing contracted staff to assist in the administration of the SPED program. This program will provide aides to assist special education teachers in providing one-on-one instruction to inmates that require special or additional needs. The amount of this contract is \$1,370,000, with an indirect cost rate of 10%. The funding period is from 8/1/2014 through 7/31/2016.

II. Commitments, Expenditures, Contracts for Services

FDOE Family Café – Family Café, Inc.

Two contractual service agreements are needed to provide support to host the Family Café Annual Conference as well as provide administrative support for this program. One agreement from federal funding will be in the amount of \$142,857; the other agreement from state funding will be in the amount of \$200,000. The contract period is from 7/1/2014 through 6/30/2015.

Past Actions by the Board

There has been no previous action by the Board on this funding.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$62,278.

Staff Resource

Teresa Smith

Recommended Action

Authorize funding for the awards and contracts listed above.