



May 19, 2014

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

U.S. Department of Labor – Florida Mine Health & Safety Training Program

This award will help promote healthful workplaces for miners in Florida by assisting with training to prevent death and disease, as well as to reduce the frequency and severity of injuries from mining related incidences. The amount of this award is \$171,509, with an indirect cost rate of 8%. The funding period is from 10/1/2013 through 9/30/2014.

Florida Department of Education – 21st Century Community Learning Center Project

This award is to improve student achievement through after school and summer programs for at-risk students in Gadsden County attending Carter Paramore Academy and Havana Middle School. This will be achieved by establishing a community learning center, providing academic enrichment and cultural/recreational activities and engaging adult family members of students. The amount of this award is \$504,960, with an indirect cost rate of 5%. The funding period is from 8/1/2014 thorough 7/31/2015.

Florida Department of Education – 21st Century Community Learning Center Project

This award is to improve student achievement through after school and summer programs for at-risk students in Wakulla County attending Wakulla Christian School and public area schools. This will be achieved by establishing a community learning center, providing academic enrichment and cultural/recreational activities and engaging adult family members of students. The amount of this award is \$536,088, with an indirect cost rate of 5%. The funding period is from 8/1/2014 through 7/31/2015.

Past Actions by the Board

There has been no previous action by the Board on this funding.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$62,278.

Staff Resource

Teresa Smith

Recommended Action

Authorize funding for the awards listed above.



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Overview and Background

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I. Receipt, Amendment, Extension of Resources

United States Department of Commerce – Economic Development Administration (EDA)

This award supports the construction of the Wakulla Environmental Institute. As authorized by the Public Works and Economic and Development Act of 1965, this grant will expand and upgrade infrastructure to attract new industry that will enhance the region to capitalize on opportunity presented by free trade. The amount of this award is \$1,500,000, with an indirect cost rate of 0%. This award requires the College to match the share of cost with \$1,500,000 from other non-federal sources. The funding period is from date of approval through a period not to exceed thirty-one (39) months.

II. Commitments, Expenditures, Contracts for Services

FDOT Professional Sports Marketing – Sun Life Stadium

TCC will require contractual services to provide advertising and promotional benefits to support the impaired driving campaign during the Miami Dolphins games at Sun Life Stadium. The amount of the contract will increase by \$20,000 from \$299,200 to \$319,200. The contract period is 10/21/2013 through 9/30/2014.

Past Actions by the Board

The Board approved the acceptance of the award for the Florida Department of Transportation – Professional Sports Marketing in September 2013. In September 2013, the Board also approved the original contract with Sun Life Stadium in the amount of \$299,200.

Funding/Financial Implications

The indirect earned from the increase in the contract above will be \$1,600.

Staff Resource

Teresa Smith

Recommended Action

Authorize funding for the award and contract amendment listed above.