




May 19, 2014

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Laboratory User Fees and Distance Learning Fee for 2014-2015

Item Description

This item presents the comprehensive list of proposed laboratory user fees, capital improvement fee, and distance fee learning fees for 2014-2015.

Overview and Background

The Board approves course fees annually for the upcoming academic year. The proposed fees have been reviewed for compliance with State of Florida Statute and Rule: 1009.23(12) (a) and 6A-14.054. The Board may establish user fees for services that incur unusual costs. Fees shall not exceed the cost of goods for services provided and shall only be charged to students receiving those goods or services.

Any necessary adjustments and new fees are presented to the Board for consideration. Adjustments occur based upon analysis of costs of materials and supplies, licensing, and other direct costs and as a result of curriculum revisions. The distance learning user fee is based upon direct costs of services provided to develop and deliver distance learning courses.

Increases in lab fees in the attached list reflect the increase in cost of materials and supplies, licensing, and additional staffing provided to students who have access to extra contact hours but who are not charged additional credit hours. Also, technology courses have an increased fee due to the incorporation of the industry certification exam costs. Decreases in lab fees reflect the savings in materials and supplies or licensing.

Past Actions by the Board

The Board approved laboratory user fees and the Distance Learning fee in May of 2013 for the May 2013-2014 academic year.

Funding/Financial Implications

The College's budget for the 2014-2015 year will incorporate collection of fees approved by the Board, and the fees will be visible to students in the course schedule.

Staff Resource

Barbara Sloan

Recommended Action

That the Board approve the laboratory user fees and the distance learning fee as presented.

Tallahassee Community College
Courses with Special/Lab Fees
Distance Learning Fee

Course ID	Fee Type	2013-14 Fee Amount	2014-15 Request	Comments
Capital Improvement Fee		9.00	11.00	per credit hour
Distance Learning Fee		10.00	10.00	per credit hour
Distance Learning Courses				
CGS2100		73.33	73.33	Online Course Materials
HSC1100			79.00	Online Course Materials
MAT0018		117.25	104.00	Online Course Materials
MAT0028		117.25	104.00	Online Course Materials
Lab Fees				
ACG2450	LB20	20.00	20.00	
ART1150C	LB50	50.00	50.00	
ART1151C	LB50	50.00		Course Deleted
ART1202C	LB36	36.00	36.00	
ART1205C	LB50	50.00	50.00	
ART1300C	LB50	50.00	50.00	
ART1330C	LB50	50.00	50.00	
ART1340C	LB50	50.00	50.00	
ART1430C	LB50	50.00	50.00	
ART1540C	LB50	50.00	50.00	
ART2203C	LB50	50.00		Course Deleted
ART2301C	LB50	50.00		Course Deleted
ART2400C	LB50	50.00		Course Deleted
ART2500C	LB50	50.00	50.00	
ART2501C	LB42	42.00		Course Deleted
ART2750C	LB50	50.00		Course Deleted
ART2752C	LB50	50.00		Course Deleted
BSC1005L	LB34	34.00	35.00	
BSC1084C	LB06	6.00	22.00	
BSC2010L	LB35	35.00	35.00	
BSC2011L	LB34	34.00	36.00	
BSC2085L	LB14	14.00	14.00	
BSC2086L	LB18	18.00	17.00	
CET1114C	PM22	22.25		Course Deleted
CET1134			133.00	New Course
CET1600			75.00	New Course
CET1610			150.00	New Course
CET2540	LB75	75.00		Course Deleted
CET2541	LB75	75.00		Course Deleted
CET2615			75.00	New Course
CET2620			150.00	New Course
CET2370			225.00	New Course
CGS1060	LB11	11.00	11.00	

CGS1520	LB23	23.00	23.00	
CGS1555	LB10	10.00	10.00	
CGS1560	LB22	22.00		Course Deleted; Course Number Change
CGS2560	LB22		22.00	New Course Number
CGS2100	LB11	11.00	11.00	
CGS2103	LB11	11.00	11.00	Course Deleted
CHM1030L	LB51	51.00	34.00	
CHM1045L	LB20	20.00	20.00	
CHM1046L	LB51	51.00	50.00	
CHM2210L	LB71	71.00	78.00	
CHM2211L	LB78	78.00	78.00	
CJD0109	CJ20	150.00	150.00	
CJD0199	CJ13	25.00	25.00	
CJD0217	C200	200.00	200.00	
CJD0234			50.00	New Course
CJD0241			50.00	New Course
CJD0330	C115	115.00	115.00	
CJD0330	CJ30	30.00	30.00	
CJD0353	CJ20	150.00	150.00	
CJD0358	CJ11	110.00	110.00	
CJD0358	CJ16	160.00	160.00	
CJD0358	CJ17	5.00	5.00	
CJD0358	CJD7	75.00	75.00	
CJD0358	CJD8	125.00	125.00	
CJD0448	CJ23	120.00	120.00	
CJD0520	CJ11	110.00	110.00	
CJD0520	CJ17	5.00	5.00	
CJD0750	CJD5	15.00	15.00	
CJE1770	LB40	40.00	40.00	
CJE2640	LB25	25.00	25.00	
CJE2643	LB25	25.00	25.00	
CJE2671	LB25	25.00	25.00	
CJE2672	LB05	5.00	5.00	
CJE2676	LB40	40.00	40.00	
CJK0007	CJ10	10.00	10.00	
CJK0008	CJ10	10.00	10.00	
CJK0011	CJ10	10.00	10.00	
CJK0017	CJ10	10.00	10.00	
CJK0020	CJD5	15.00	15.00	
CJK0020	CJD8	125.00	125.00	
CJK0031	CJ21	90.00	90.00	
CJK0040	CJ22	225.00	225.00	
CJK0040	CJD5	15.00	15.00	
CJK0050	CJ26	85.00	85.00	
CJK0051	CJ26	85.00	85.00	
CJK0061	CJ10	10.00	10.00	
CJK0062	CJ10	10.00	10.00	
CJK0071	CJ10	10.00	10.00	
CJK0076	CJ10	10.00	10.00	

CJK0082	CJ10	10.00	10.00	
CJK0083	CJ10	10.00	10.00	
CJK0086	CJ10	10.00	10.00	
CJK0096	C200	200.00	200.00	
CJK0096	CJD2	20.00	20.00	
CJK0101	CJ10	10.00	10.00	
CJK0212	CJD2	20.00	20.00	
CJK0221	CJ10	10.00	10.00	
CJK0222	CJ10	10.00	10.00	
CJK0223	CJ10	10.00	10.00	
CJK0227	CJ14	40.00	40.00	
CJK0227	CJ27	100.00	100.00	
CJK0227	LB14	14.00	14.00	
CJK0230	CJ10	10.00	10.00	
CJK0231	CJ10	10.00	10.00	
CJK0232	CJ10	10.00	10.00	
CJK0235	CJ15	50.00	50.00	
CJK0235	LB02	2.00	2.00	
CJK0240	CJ30	30.00	30.00	
CJK0241	CJ95	95.00	95.00	
CJK0242	CJ90	90.00	90.00	
CJK0252	CJ10	10.00	10.00	
CJK0256	CJ10	10.00	10.00	
CJK0257	CJ10	10.00	10.00	
CJK0258	LB07	7.00	7.00	
CJK0258	LB30	30.00	30.00	
CJK0271	CJ10	10.00	10.00	
CJK0272	CJ10	10.00	10.00	
CJK0273	CJ10	10.00	10.00	
CJK0274	CJ10	10.00	10.00	
CJK0275	CJ10	10.00	10.00	
CJK0276	CJ10	10.00	10.00	
CJK0281	C113	113.00	113.00	
CJK0281	CJD6	12.00	12.00	
CJK0286	CJ10	10.00	10.00	
CJK0287	CJ10	10.00	10.00	
CJK0290	CJ10	10.00	10.00	
CJK0291	CJ10	10.00	10.00	
CJK0292	CJ10	10.00	10.00	
CJK0294	CJ10	10.00	10.00	
CJK0295	CJ13	25.00	25.00	
CJK0295	CJ17	5.00	5.00	
CJK0295	CJ27	100.00	100.00	
CJK0300	CJ10	10.00	10.00	
CJK0305	CJ10	10.00	10.00	
CJK0310	CJ10	10.00	10.00	
CJK0315	CJ10	10.00	10.00	
CJK0320	CJ10	10.00	10.00	
CJK0325	CJ10	10.00	10.00	

CJK0330	CJ10	10.00	10.00	
CJK0335	CJ10	10.00	10.00	
CJK0340	CJ10	10.00	10.00	
CJK0340	CJ27	100.00	100.00	
CJK0350	CJ10	10.00	10.00	
CJK0351	CJ10	10.00	10.00	
CJK0352	CJ10	10.00	10.00	
CJK0353	CJ10	10.00	10.00	
CJK0354	LB44	44.00	44.00	
CJK0391	LB60	60.00	60.00	
CJK0392	CJ22	225.00	225.00	
CJK0393	CJ10	10.00	10.00	
CJK0422	CJ30	30.00	30.00	
CJT0801	CJ13	25.00	25.00	
CJT0801	CJ27	100.00	100.00	
CJT0803	CJ15	50.00	50.00	
CNT1500	LB30	30.00		Course Deleted
CNT2401	LB25	25.00	210.00	
COP2120	LB20	20.00		Course Deleted
CTS1131	LB23	23.00	113.00	
CTS1132			113.00	New Course
CTS2106	LB22	22.00		Course Deleted
CTS2351	LB25	25.00	25.00	
CTS2352	LB25	25.00		Course Deleted
DEA0020L	IN17	17.50	17.50	
DEA0020L	L102	48.00	118.00	
DEA0800	IN17	17.50	17.50	
DEA0800L			86.00	New Course
DEA0830L	LB74	74.00	137.00	
DEA0831L	L115	115.00	176.00	
DEA0850L	L130	130.00	216.00	
DEH1002L	IN17	17.50	17.50	
DEH1002L	L100	100.00	124.00	
DEH1002L	LB08	8.00		
DEH1800L	NM91	228.00	317.00	
DEH1802L	IN17	17.50	17.50	
DEH1802L	L353	353.00	440.00	
DEH2602L	L261	261.00	263.00	
DEH2701L			69.00	New Course
DEH2804L	L392	392.00	442.00	
DES1200L	L180	180.00	188.00	
DES2100L	L172	172.00	224.00	
EET1015C	PM22	22.25		Course Deleted
EET1025C	PM22	22.25		Course Deleted
EET2140C	PM22	22.25		Course Deleted
EGS1111C	LB15	15.00		Course Deleted; Course Number Change
EGN1111C			15.00	New Course Number
EGS2112C	LB15	15.00		Course Deleted; Course Number Change
EGN2112C			15.00	New Course Number

EGS2141C	LB24	24.00		Course Deleted; Course Number Change
EGN2126C			24.00	New Course Number
EMS0010	E150	150.00	150.00	
EMS0020	E200	200.00	200.00	
EMS1059C	LB03	3.00	54.00	
			58.00	
EMS1119	EM40	40.00	42.00	
EMS1119L	E108	108.00	93.00	
EMS1431L	IN17	17.50	17.50	
EMS1431L	LB50	50.00	50.00	
EMS2603L	IN17	17.50	17.50	
EMS2603L	L129	129.00	158.00	
EMS2604L	LB85	85.00	132.00	
EMS2605	HES9	61.00	63.00	
EMS2605L	LB97	97.00	136.00	
EMS2666L	IN17	17.50	17.50	
EMS2666L	LB71	71.00	50.00	
EST1511C	L725	7.25		Course Deleted; Course Number Change
ETS1511C			7.25	New Course Number
ETD1320	LB50	50.00	50.00	
ETD2340	LB50	50.00	50.00	
ETI2460C	PM12	127.25		Course Deleted
ETI2464C	PM12	127.25		Course Deleted
ETM2315C	L725	7.25	7.25	
FFP0010	L546	546.00	546.00	
FFP0020	L700	700.00	700.00	
FRE1120	LB06	6.00	6.00	
FRE1121	LB06	6.00	6.00	
GEDTCB01	LB70	70.00	70.00	
GEDTMA01	LB14	14.00	14.00	
GEDTRE01	LB14	14.00	14.00	
GEDTSC01	LB14	14.00	14.00	
GEDTSS01	LB14	14.00	14.00	
GEDTWR01	LB16	16.00	16.00	
GER1120	LB06	6.00	6.00	
GER1121	LB06	6.00	6.00	
GLY2010L	LB21	21.00	21.00	
GRA1103C	LB20	20.00	20.00	
GRA1105C	LB20	20.00	20.00	
GRA1131C	LB15	15.00	15.00	
GRA1206C	LB20	20.00	20.00	
GRA2121	LB22	22.00	22.00	
GRA2140	LB22	22.00	22.00	
GRA2143	LB25	25.00	25.00	
GRA2203	LB20	20.00	20.00	
GRA2207	LB22	22.00	22.00	
HCP0122	IN17	17.50	17.50	
HCP0200	IN23	23.00		Course Deleted
HSC0003	LB45	45.00	58.00	

HSC1000L	IN17	17.50	17.50	
HSC1000L	L100	100.00	169.00	
HSC1100			79.00	Online Course Materials
ITA1120	LB06	6.00	6.00	
ITA1121	LB06	6.00	6.00	
MAT0018		117.25	104.00	Online Course Materials
MAT0022		117.25	104.00	Online Course Materials
MAT0028		117.25	104.00	Online Course Materials
MAT0055			77.33	Online Course Materials
MAT0056			104.00	Online Course Materials
MAT0058			104.00	Online Course Materials
MCB2004L	LB47	47.00	56.00	
NUR1020C	HES1	69.00	72.02	
NUR1020C	IN17	17.50	17.50	
NUR1020C	L975	93.00	114.00	
NUR1020C	LB50	50.00		
NUR1213C	L131	131.00	168.00	
NUR1213C	LB50	50.00		
NUR1440C	HES1	69.00	72.02	
NUR1440C	L97	58.00	167.00	
NUR1440C	LB50	50.00		
NUR1520C	LB50	50.00	50.00	
NUR2002C	HES4	89.00	100.00	
NUR2002C	IN17	17.50	17.50	
NUR2002C	LB50	50.00	234.00	
NUR2142	HES1	69.00		Course Deleted
NUR2242C	L847	84.25	155.00	
NUR2242C	LB50	50.00		
NUR2251C	HES7	63.00	68.90	
NUR2251C	LB50	50.00	147.00	
NUR2251C	LB70	70.00		
NUR2260C	HES7	63.00	68.90	
NUR2260C	IN17	17.50	17.50	
NUR2260C	L119	117.50	198.00	
NUR2260C	LB50	50.00		
NUR2801C	LB24	24.00	129.00	
PEM1101	LB09	9.00	9.00	
PEM1171	LB09	9.00	9.00	
PEM1431	LB21	21.00	21.00	
PEM1432	LB21	21.00	21.00	
PEN2136C	L297	297.00	297.00	
PET2622C	LB25	25.00	25.00	
PGY1800C	LB44	44.00	44.00	
PGY2151C	LB59	59.00		Course Deleted
PGY2401C	LB64	64.00	64.00	
PGY2404C	LB95	95.00		Course Deleted
PGY2801C	LB20	20.00	20.00	
PGY2802C	LB43	43.00		Course Deleted
PHY1053L	LB31	31.00	28.00	

PHY1054L	LB33	33.00	28.00	
PHY2048L	LB30	30.00	28.00	
PHY2049L	LB33	33.00	28.00	
PLA1104	LB17	17.00	17.00	
PLA2732	LB11	11.00	11.00	
PMT0011	NM88	305.00	305.00	
PMT0011			7.81	New Course; insurance fee
PMT0012	NM88	260.00	260.00	
PMT0013	NM87	130.00	130.00	
PMT0014	NM87	130.00	130.00	
PMT0014			7.81	New Course; insurance fee
PMT0015	NM88	260.00	260.00	
PMT0016	NM88	260.00	260.00	
PMT1250C	PM37	37.25	23.75	
PMT2254C	MN47	47.30		Course Deleted
PSG1800	IN17	17.50	17.50	
PTN0032	LB32	32.00	90.00	
PTN0033	IN17	17.50	17.50	
PTN0033	LB40	40.00	82.00	
PTN0043			17.50	New Course; insurance fee
RET1026L	L101	101.00	99.00	
RET1874	IN17	17.50	17.50	
RET1874	LB78	78.00	77.00	
RET1875	LB70	70.00	72.00	
RET2264L	LB66	66.00	69.00	
RET2265L	LB64	64.00	65.00	
RET2442L	LB64	64.00	66.00	
RET2714L	LB84	84.00	86.00	
RET2876	LB70	70.00	72.00	
RET2877	IN17	17.50	17.50	
RET2877	LB74	74.00	73.00	
RET2878	LB71	71.00	73.00	
RET2878	R106	106.50	106.50	
RET2879	LB80	80.00		Course Deleted
RET2936	RET3	35.00	35.00	
RTE1458	RTE4	40.00		course Deleted
RTE1458L	LB97	97.00	97.00	
RTE1503L	LB76	76.00	76.00	
RTE1513L	LB72	72.00	72.00	
RTE1804	IN17	17.50	17.50	
RTE1804			50.00	New Course
RTE1814			50.00	New Course
RTE1824	IN17	17.50	17.50	
RTE1824	LB50	50.00	50.00	
RTE2061	HES8	61.25	63.00	
RTE2523L	LB98	83.75	84.00	
RTE2834			17.50	New Course
RTE2834	L115	115.00	50.00	
RTE2854	LB50	50.00	50.00	

RTE2844			50.00	New Course
RTE2920L	LB75	75.00	100.00	
RTV1266L	LB24	24.00		Course Deleted
RTV2214	LB40	40.00		Course Deleted
RTV2282C	LB24	24.00		Course Deleted
SON2009			27.00	New Course
SON2111C	LB77	77.00		Course Deleted
SON2112C	LB77	77.00	77.00	
SON2116			27.00	New Course
SON2121C	LB77	77.00		Course Deleted
SON2122C	LB77	77.00	77.00	
SON2122C			17.50	New Course; insurance fee
SON2141C	L132	132.00	132.00	
SON2170C	LB80	80.00	77.00	
SON2400			27.00	New Course
SON2804	IN17	17.50		Course Deleted
SON2804	LB50	50.00		Course Deleted
SON2814	LB50	50.00		Course Deleted
SON2814			17.50	New Course; insurance fee
SON2824	LB50	50.00		Course Deleted
SON2834	IN17	17.50		Course Deleted
SON2834	LB50	50.00		Course Deleted
SON2844	LB50	50.00		Course Deleted
SON2844			17.50	New Course; insurance fee
SPN1120	LB06	6.00	6.00	
SPN1121	LB06	6.00	6.00	
SPN2220	LB06	6.00	6.00	
STA2122	LB25	25.00	25.00	
STS1302L	L110	110.00	116.00	
STS1310L	L110	110.00	116.00	
STS2323	L247	247.00	247.00	
STS2323L	IN17	17.50	17.50	
STS2323L	L171	171.00	168.00	
STS2324L			168.00	New Course
STS2944			50.00	New Course
STS2945			50.00	New Course
SUR2100C	LB08	8.00	8.00	
SUR2390	LB24	24.00	24.00	
SUR2392	LB24	24.00	24.00	
SUR2533	LB21	21.00	21.00	
TAB0100	NM3	25.00	25.00	
TAB0200	NM3	25.00	25.00	
TAB0300	NM92	25.00	25.00	