

October 14, 2019

### MEMORANDUM

**TO:** Jim Murdaugh, Ph.D.

President

**FROM:** Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

**SUBJECT**: Sponsored Programs – Provider

### **Item Description**

This item requests that the Board approve the receipt of funding for the listed projects.

### **Overview and Background**

The following are recommended for approval.

### I. Receipt, Amendment, Extension of Resources

Florida Department of Education – Carl D. Perkins Postsecondary Vocational Education Program This award is to provide direct student support services and job placement for disadvantaged/special needs students. This project helps to develop academic, career and technical skills of students who elect to enroll in career and technical education programs. The amount of this award is \$297,579, including indirect cost rate of 5%. The funding period is from 7/1/2019 through 6/30/20.

Florida Department of Transportation – Florida Student Traffic Safety - SADD - Amendment 3 This amendment reduces software by \$1,000 to provide for the purchase of scheduling software. This is an administrative adjustment to move the purchase between budget line items. The total budget remains \$274,500 and there is no impact on the deliverables of the grant.

### Florida Department of Education – Troops to Teachers – Amendment 4

This amendment provides a no-cost extension from May 14, 2019 through September 30, 2019. The total budget remains \$346,927 and there is no impact on the deliverables of the grant.

<u>TCC Foundation – Community Human Service Partnership, City of Tallahassee – Amendment 1</u> This amendment reduces Training and Other budget lines by \$5,000 and increases personnel services for an AmeriCorps Vista contract agreement for the 19/20 fiscal year. The total budget remains \$30,000 and there is no impact on the deliverables of the grant.

# II. Commitments, Expenditures, Contracts for Service

None at this time.

## Past Actions by the Board

<u>Florida Department of Education – Carl D. Perkins Postsecondary Vocational Education Program</u> This award is an annual allocation of funding.

<u>Florida Department of Transportation – Florida Student Traffic Safety - SADD - Amendment 3</u> Amendment 2 was approved at the September 2019 Board of Trustees meeting. The initial award was approved at the October 2018 Board of Trustees meeting.

# Florida Department of Education – Troops to Teachers – Amendment 4

Amendments 2 and 3 were approved at the March 2019 Board of Trustees meeting. The initial award was approved at the October 2018 Board of Trustees meeting.

<u>TCC Foundation – Community Human Service Partnership, City of Tallahassee – Amendment 1</u> The initial award was approved at the November 2018 Board of Trustees meeting.

### **Funding/Financial Implications**

The above projects are established in Fund 2, Restricted Accounts. The indirect earned from the above awards is \$14,170.

#### **Recommended Action**

Authorize funding for the awards and contracts as presented.