

April 20, 2020

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – Troops to Teachers – Amendment 1 and 2
This amendment provides a no-cost extension through April 20, 2020. The amount of the budget remains \$469,657.84 and there is no impact on the deliverables of the grant.

Florida Department of Correction - Vocational Instruction Amendment 1

This amendment provides additional instruction for CTE/GED Preparation and a Success Coach at Gadsden Re-entry. The amendment increases the award by \$80,076.26 for a total of \$688,792.43, including an indirect cost rate of 10%. The funding period remains from 7/1/19 through 6/30/20.

Florida Department of Education – Pathways to Career Opportunities

This project supports The Florida Big Bend Registered Electrical Pre-Apprenticeship program with The Independent Electrical Contractors Florida – West Coast Chapter, Inc. serving 25 students. The amount of the award is \$118,913, with an indirect cost rate of 0%. The funding period is from 7/1/2019 through 6/30/2020. An extension is on the project period is anticipated and will be a future amendment.

National Science Foundation - Collaborative Research: Identifying and Investigating
Pathways and Critical Junctures in Two-Year Information Technology Programs
This project supports a partnership between Chipola College, Florida State University, Gulf Coast State College, Florida State College at Jacksonville, and Pensacola State College to review student success in Information Technology programs. Amendment 1 changes the

Principal Investigator to Dr Calandra Stringer. The amount of the award is \$262,347, with a modified indirect cost rate of 42% (\$76,265). The funding period is from 8/1/20 through 7/31/23.

<u>Verizon – Verizon Innovative Learning program for Rural Young Women 2020-2021</u> This project supports a summer of 2020 program providing STEM instruction to 50 youth. The amount of the award is \$60,000. The funding period is through 8/31/2020.

Tallahassee Community College Foundation – ASPIRE

This pass-through award is provided to support the Local College Access Network (LCAN) activities and initiatives, whose purpose is to ensure all have the opportunity to achieve an education beyond high school. The amount of the award is \$20,000. The funding period is through 6/30/2020.

II. Commitments, Expenditures, Contracts for Service

<u>Florida Division of Emergency Management – Mobile Home Tie-Down program – Storm Ready Services contract amendment.</u>

This amendment increases the services contract by \$365,000 to continue providing services in accordance with the program.

Past Actions by the Board

<u>Florida Department of Education – Troops to Teachers Amendment 1 & 2</u> Initial award was approved at the November 2019 Board of Trustees meeting.

<u>Florida Department of Correction – Vocational Instruction Amendment 1</u> Initial contract was approved at the August 2019 Board of Trustees meeting.

<u>Florida Division of Emergency Management –Storm Ready Services</u> Initial contract was approved at the August 2019 Board of Trustees meeting.

Funding/Financial Implications

The above projects are established in Fund 2, Restricted Accounts.

Recommended Action

Authorize funding for the awards and contracts as presented.