

February 17, 2020

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Construction Status Report

Item Description

This item describes the status of various construction, renovation, remodeling and site improvement projects at all TCC locations for the Board of Trustees.

Overview and Background

The attached Construction Status report details the noteworthy construction and renovation projects being undertaken to support the educational mission of the College.

Past Actions by the Board

None.

Funding/Financial Implications

All construction and renovation projects are funded prior to approval, with most being funded from capital improvement fees.

Recommended Action

Presented as an information item only.

CONSTRUCTION STATUS REPORT – AS OF FEBRUARY 2020

MAIN CAMPUS (SITE 1)

TASK	% COMPLETE	DUE DATE	NOTES
Foundation Classroom Renovation - SM 116	35%	TBD	Underway
Foundation Classroom Renovation – TPP 130	35%	TBD	Underway
Foundation Classroom Renovation – TPP 205	35%	TBD	Underway
Foundation Classroom Renovation – HSS 118	5%	TBD	Underway
AMTC Welding Lab	10%	TBD	Plans review complete. Developing RFP with EDA specifics. EDA Site Certificate complete.
Conversion of TESA Locks to C-Cure (Main Campus)	10%	Apr 2020	PO issued
Sidewalk Repairs, Elimination of Trip Hazards	Continuous	On-going	Ground 705 Trip Hazards and Replaced 25 sections of Sidewalk
AD bldg. 27 Roof Restoration	5%	April 2020	PO issued
LS bldg.15 Flat Top Roof Restoration	50%	April 2020	PO issued
SPC bldg. 45 Roof Restoration	50%	April 2020	PO issued
RI bldg. 21 Roof Restoration	50%	April 2020	PO issued
SUSTAINABILITY	% COMPLETE	DUE DATE	NOTES
Hydration Stations	Continuous	On-going	Prevented 145,699 Plastic Bottles from going to landfills
Recycled Plastic Lumber/Furniture	Continuous	On-going	Prevented 1,567,000 Plastic Bags from going to landfills

GADSDEN (SITE 2)

TASK	% COMPLETE	DUE DATE	NOTES
None to report			

FLORIDA PUBLIC SAFETY INSTITUTE (SITE 3)

TASK	% COMPLETE	DUE DATE	NOTES
DM – Bldg. 9 - Old Dorm roof damage	100%	Jan 2020	Complete
AM – Bldg. 1 - Defensive Tactics roof damage	98%	Jan 2020	Underway

CENTER FOR INNOVATION (SITE 4)

TASK	% COMPLETE	DUE DATE	NOTES
None to report			

GHAZVINI CENTER FOR HEALTHCARE EDUCATION (SITE 5)

TASK	% COMPLETE	DUE DATE	NOTES
None to report			

WAKULLA ENVIRNOMENTAL INSTITUTE (SITE 6)

TASK	% COMPLETE	DUE DATE	NOTES
None to report			

HURRICANE DAMAGE REIMBURSEMENT SUMMARY

SITE/LOCATION	TCC EXPENSES		FEMA REIMBURSEMENTS
Site 1 – Main Campus	\$ 234,542.21	\$ 9,685.00	\$ 219,096.89
Site 3 – FPSI	\$ 1,466,344.50	\$ 12,851.50	\$ 0.00
Site 4 – CFI	\$ 6,166.00	\$ 6,166.00	\$ 5,395.25
Site 5 – Ghazvini	\$ 17,957.20	\$ 10,157.00	\$ 0.00

FOUNDATION CLASSROOM RENOVATION SUMMARY

Renovated Classroom(s)	Cost to Date
DH 205 - Classroom Renovations	\$ 44,746.24
EN 116 - Classroom Renovations	\$ 58,008.03
CH 137 - Classroom Renovations	\$ 96,381.51
CT 257 - Classroom Renovations	\$ 90,756.01
CH 245, 246, 247 & 248 - Classroom Renovations	\$ 72,824.51
CH 254, 255 & 256 - Classroom Renovations	\$ 61,135.20
CH 259, 258 & 257 - Classroom Renovations	\$ 62,955.39
CH 260, 261 & 262 - Classroom Renovations	\$ 70,614.19
HSS 111 - Classroom Renovations	\$ 44,679.45
HSS 118 - Classroom Renovations	\$ 0.00
SM 116 - Classroom Renovations	\$ 35,577.52
TPP 130 - Classroom Renovations	\$ 24,129.52
TPP 205 - Classroom Renovations	\$ 28,457.86