



November 16, 2020

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TCC
Foundation

Choose an item.

SUBJECT: TCC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

December 1 – 3: Heroes in Public Safety Virtual Conference

December 10: Holiday Hob Nob, 6:00 – 8:00 p.m., Goodwood Carriage House

January 14: President's Circle Event, Hurst Gallery & Courtyard Unveiling

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

None required. Report provided for information only.

TCC Foundation - Financial Update FY 20/21

July - October 29

TCC Foundation		YTD 18/19	YTD 19/20	YTD 20/21
		Total Received	\$549,291	\$516,022
	Scholarship amount	\$158,368	\$252,835	\$438,953
	Program support amount	\$244,118	\$155,671	\$160,492
	Facility support amount	\$82,721	\$49,282	\$75,083
	Unrestricted support amount	\$64,084	\$58,234	\$67,517
	Number of Donors	493	425	439
	Number of Gifts	1,198	1,084	1,177
	Net assets of the TCC Foundation	\$16,825,661	\$17,543,576	\$18,616,185

TCC Foundation		YTD 18/19	YTD 19/20	YTD 20/21
		Cash	\$531,355	\$484,022
	Gift in Kind	\$17,936	\$32,000	\$0
	Number of Planned Gifts Confirmed	0	4	1
	Total Raised - Pledges Received	\$45,000	\$50,736	\$88,664
	Grants Received			28 grants total \$5,161,577
	Grants Applied For			19 grants total \$7,334,762
	Pledges Expected by 6/30/2021			\$639,564

