

January 11, 2021

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Rapid Credentialing - Amendment 1

This amendment adds OPS positions to complete activities until the Program Specialist position is filled. Clarifying language was also added to the narrative relating to Tuition Assistance and Certifications. The total budget remains \$374,014.

Florida Department of Corrections – Vocational Instruction, Amendment 3

This amendment increases the award by \$5,000. The total amount of this award is \$1,721,213.15 with an indirect cost rate of 10%.

Florida Department of Juvenile Justice – 2017-2023 – Amendment 7

This amendment is to correct the agreement specifically listing salary for positions. The award amount remains the same.

Florida Department of Transportation – Florida Teen Traffic Safety Program Amendment 1 This amendment is for reallocation of funds due to travel restrictions providing for additional technology, supplies and contracted services. Total award amount does not change.

<u>Florida Department of Transportation – Traffic Safety Resource Prosecutor</u> Program Amendment 1

This amendment is to correct a system error relating to the calculation of indirect cost on the award. Total award amount does not change.

Office of the Florida Attorney General – Victims of Crime Act (VOCA) Grant

This award provides support for a victim's advocate position. The college has a required cash match of 25%, which amounts to \$14,349 for a twelve-month period. The amount of this award is \$57,396, with an indirect cost rate of 0%. The grant period is from 10/1/20 through 9/30/21.

II. Commitments, Expenditures, Contracts for Service

Storm Ready Services, Inc. - Original Contract and Amendment 1

The contractual service agreement is to provide services for the Division of Emergency Management Mobile Home Tie-Down Program to assist in securing manufactured homes to the ground. The amendment provides additional parks for service. The contract amount is \$1,000,000. The contract period will end 6/01/2021.

Timberline Construction Group, LLC

A contractual service agreement is to provide services for the Division of Emergency Management Mobile Home Tie-Down Program to assist in securing manufactured homes to the ground. The contract amount is \$500,000. The contract period will end 6/30/2021.

Past Actions by the Board

Florida Department of Education - Rapid Credentialing

The initial award was approved at the November 2020 Board of Trustees meeting.

Florida Department of Corrections - Vocational Instruction

The initial award was approved at the August 2020 Board of Trustees meeting.

Florida Department of Juvenile Justice – 2017-2023

Amendment 6 was approved at the November 2020 Board of Trustees meeting.

Florida Department of Transportation – Florida Teen Traffic Safety Program

The initial award was approved at the October 2020 Board of Trustees meeting.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program

The initial award was approved at the October 2020 Board of Trustees meeting.

Office of the Florida Attorney General – Victims of Crime Act (VOCA) Grant

This award is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the awards is \$500.00.

Recommended Action

Authorize funding for the awards and contracts as presented.