



June 21, 2021

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Capital Improvement Plan (CIP) 2022-23 Through 2026-2027

Item Description

This item requests board approval of the annual Capital Improvement Plan for the College to be submitted to the Florida Department of Education.

Overview and Background

The College is required to submit its Capital Improvement Plan (CIP) to the Florida Colleges Division office each year by July 1. The CIP from each College becomes part of the Commissioner of Education's Legislative Budget Request for the next year.

The Capital Improvement Plan (CIP) represents a request for Florida Legislative funding support to build, remodel, and renovate the College's Educational Program Space. Support will help the College provide appropriate space to support academic programs and student needs.

Priorities for construction were established in accordance with State standards and annual funding priorities. The College considered the following factors in selecting the priorities for construction: student enrollment, safety-to-life concerns, maintenance and operational needs, cost avoidance possibilities, and program support required to meet College goals. The Construction Request List includes projects that are most critical in meeting needs of the College's Educational Program.

The Remodeling Request List includes projects that are most critical in meeting the current needs of the College's Educational Program. Each of these projects contains elements that serve to repair or upgrade vital parts of the infrastructure, which are beginning to fail or have failed. The College considered the following factors in selecting priorities for remodeling: age of facilities; technology infrastructure and building system complexity; laws, building codes, and environmental regulations; and required maintenance.

All projects must be recommended in the Educational Plant Survey for TCC, which was originally approved by DOE on April 26, 2017; and Spot Survey 2.2 approved June 2018.

We are including the CIP-2 summary of TCC's projects for approval by the Board at this time. This form summarizes the CIP information being submitted to the Florida Department of Education.

Funding/ Financial Implications

Funding for projects listed on the CIP may be provided as part of the annual PECO appropriation made by the Florida Legislature.

Past Actions by the Board

The District Board of Trustees approved the 2021-22 through 2025-26 CIP on June 15, 2020.

Recommended Action

Approve the 2022-23 through 2026-27 CIP, as summarized on the CIP-2 form.

