



October 18, 2021

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TCC
Foundation

SUBJECT: TCC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- October 21: Scholarship Donor/Recipient ZOOM
- November 3: Donuts with Donors, Ghazvini, 8:00 – 9:00 a.m.
- November 4: Classroom Unveiling, Main Campus, 5:30 – 7:00 p.m.
- November 8 – 12: Holocaust Education Week
- November 9: President's Circle, FPAC, 5:30 – 7:00 p.m.

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

None required. Report provided for information only.

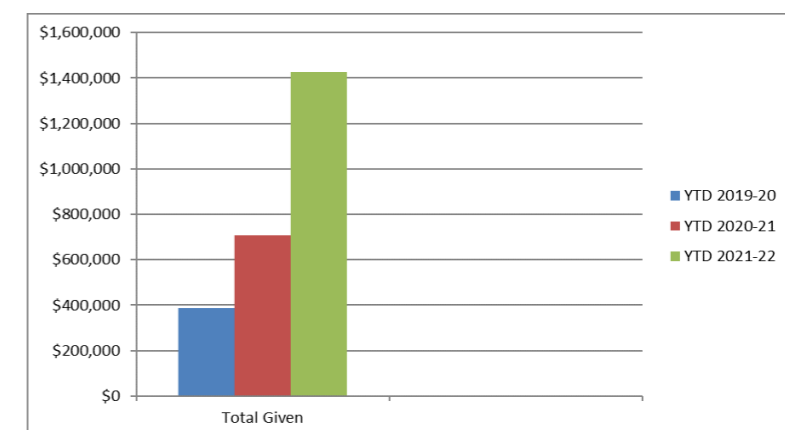
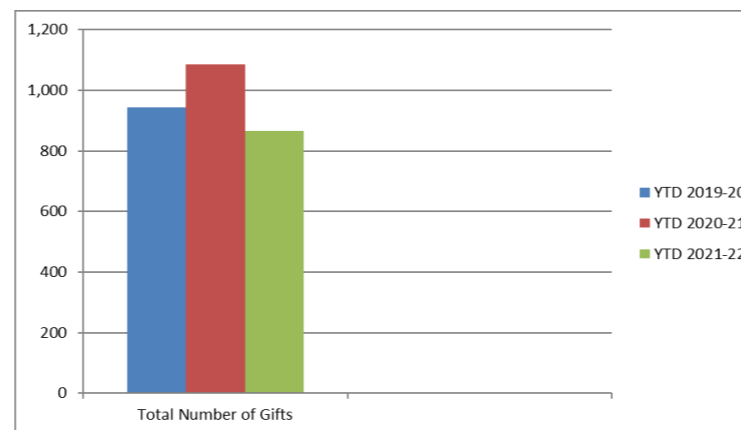
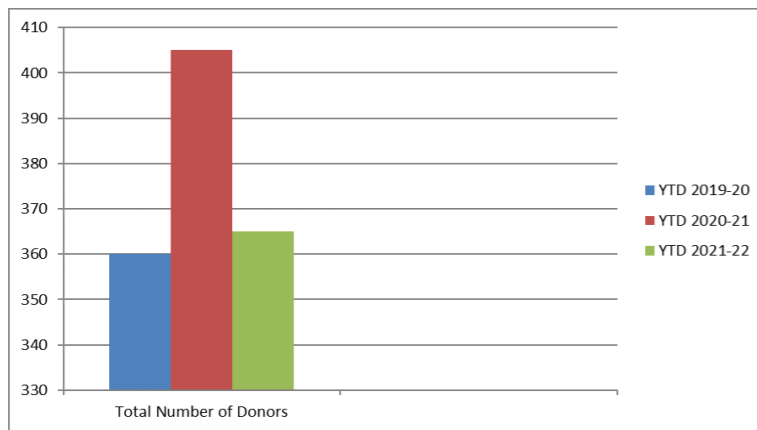
TCC Foundation - Financial Update FY 21/22

July - September

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		Total Received	\$388,414	\$706,072
	Scholarship amount	\$222,645	\$436,469	\$329,533
	Program support amount	\$87,636	\$149,575	\$39,889
	Facility support amount	\$37,366	\$66,666	\$16,535
	Unrestricted support amount	\$40,767	\$53,362	\$40,863
	Athletics Campaign/Blue Print Funds			\$1,000,000
	Number of Donors	360	405	365
	Number of Gifts	943	1,085	865
	Net assets of the TCC Foundation	\$17,673,248	\$19,194,768	\$22,814,494

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		Total Received for Alumni	\$36,312	\$34,028
	Number of Donors	92	104	96
	Number of Gifts	276	323	279

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		Cash	\$378,414	\$706,072
	Gift in Kind	\$10,000	\$0	\$823
	Number of Planned Gifts Confirmed	4	3	1
	Total Raised - Pledges Received	\$117,861	\$159,029	\$134,798
	Grants Received			17 grants total \$5,697,122
	Grants Applied For			10 grants total \$4,099,612
	Pledges Expected by 6/30/2022			\$370,095



TCC Foundation - Funds Spent FY 21/22

Funds Spent FY 2021-2021 First Quarter

Fund Category	Amount Spent
Facilities	\$146,237.00
Programs	\$156,167.00
Scholarships	\$40,902.00
Total	\$343,306

