



February 21, 2022

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant - Amendment 3

This amendment increases the award by \$702,605.88. New award amount is \$1,523,071.76 with an indirect cost rate of 8%.

Florida Department of Education – Troops to Teachers - Amendment 6

This amendment reallocates funding from Other Expenses to Payroll, Travel, Freight & Postage, and Contracted Services. The award amount remains the same.

Florida Department of Juvenile Justice - Contracted Research Position FY 21/22 - Amendment 1

This amendment clarified the Scope of Work of the Contracted Research Position. The award amount remains the same.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program - Amendment 1

This amendment reallocates funding from Vehicle Fuel, Maintenance, and Repairs to Computer Software to assist with TSRP trainings. The award amount remains the same.

Florida Department of Transportation – Florida Teen Traffic Safety Program - Amendment 1

This amendment increases the award by \$107,676. New award amount is \$432,676 with an indirect cost rate of 8%.

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains

This award provides funding to increase the capacity of the Florida Department of Education to support and reinforce standards implementation, provide sustained professional learning, and contribute to projects that support Florida's priorities for Civic Literacy. The amount of this award is \$5,690,564 with an indirect cost rate of 8%. The funding period is from 12/03/2021 through 9/30/2023.

Florida Department of Education - Expanding Early Career and technical Education (CTE) College High School

This award provides funding for TCC to expand early career and technical education, including exploration of charter school options. The amount of this award is \$2,000,000 with an indirect cost rate of 8%. The funding period is from 12/16/2021 through 9/30/2023.

City of Tallahassee – CHSP – Take Stock in Children

This award provides additional support the Take Stock in Children activities within Leon County. The award amount is \$15,000 with an indirect cost rate of 0%. The funding period is from 10/1/21 through 9/30/22.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant

Amendment 2 was approved at the November 2021 Board of Trustees meeting.

Florida Department of Education – Troops to Teachers

Amendments 3 - 5 were approved at the September 2021 Board of Trustees meeting.

Florida Department of Juvenile Justice - Contracted Research Position FY 21/22

Initial award approved at the October 2021 Board of Trustees meeting.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program

Initial award approved at the November 2021 Board of Trustees meeting.

Florida Department of Transportation – Florida Teen Traffic Safety Program

Initial award approved at the November 2021 Board of Trustees meeting.

City of Tallahassee – CHSP – Take Stock in Children

This award is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$562,215.95.

Recommended Action

Authorize funding for the awards and contracts as presented.