



January 18, 2022

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Corrections - Compass 100 - Amendment 1 - 3

These amendments increased the award by \$50,882.44 for training cost, changed the OPS Coordinator to a fulltime position, and restructured the correctional facilities locations due to temporary closures. The total amount of this award is \$2,223,495.86.

Office of the Florida Attorney General – Victims of Crime Act (VOCA) Grant and Amendment 1

This award and amendment provide support for a victim's advocate position. The amount of this award is \$55,518, with an indirect cost rate of 0%. The grant period is from 10/1/21 through 9/30/22.

Florida Department of Education - Perkins State Leadership – General TCC-CTE Outreach and Recruitment FY21/22 Amendment 1.

This amendment reduces the amount of the award by \$104,475 due to position vacancy. The reduction allows FDOE to reallocate funding. The total amount of this award is \$300,563.

Florida Department of Education - Strengthening Career & Technical Education for the 21st Century Act CTE, Entrepreneurship Education & Training (EET) - Amendment 4

This amendment provides a no-cost extension through November 2021. The award amount, deliverables and budget remain the same.

Florida Department of Education – Adult Education and Family Literacy for Leon County

This award supports general adult education services, as well as literacy education for limited English proficient populations in Leon County. The award is for \$177,683 including an indirect cost rate of 5%. The funding period is from 7/1/21 through 6/30/22.

Florida Department of Education – Adult Education and Family Literacy for Gadsden County

This award supports general adult education services, as well as literacy education for limited English proficient populations in Gadsden County. The award is for \$152,152 including an indirect cost rate of 5%. The funding period is from 7/1/21 through 6/30/22.

Leon County - City of Tallahassee Blueprint Intergovernmental Agency

This award was secured by the TCC Foundation to provides funding for the athletic facility enhancements. The award amount is \$1 million, with an indirect cost rate of 0%. The funding period is from date of execution until spent.

City of Tallahassee - CHSP - ASPIRE Capital Region 21-22 Accelerating Student Performance Into Realms of Excellence (ASPIRE)

This award provides support for the collective impact approach to leverage and align stakeholders to improve educational access and equity. The award amount is \$20,000 with an indirect cost rate of 0%. The funding period is from 10/1/21 through 9/30/22.

Florida Department of Education - Division of Early Learning VPK Education Program Support

This award provides staffing, consulting, and special projects services as assigned to the Division of Early Learning (DEL) to accomplish the tasks developed and issued by DEL for the planning and overseeing of projects related to legislative changes and the Voluntary Prekindergarten Education Program. The amount of this award is \$313,564.65 with an indirect cost rate of 5%. The award period is 12/6/21 through 8/31/23.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

Florida Department of Corrections - Compass 100

Initial award was approved at the August 2021 Board of Trustees meeting.

Florida Department of Education - Perkins State Leadership – General TCC-CTE Outreach and Recruitment FY21/22 Amendment 1.

Initial award was approved at the October 2021 Board of Trustees meeting.

Florida Department of Education - Strengthening Career & Technical Education for the 21st Century Act CTE, Entrepreneurship Education & Training (EET) - Amendment 4

Amendment 3 was approved at the August 2021 Board of Trustees meeting.

Office of the Florida Attorney General – Victims of Crime Act (VOCA) Grant

This is an annual renewal.

Florida Department of Education – Adult Education and Family Literacy for Leon County

This award is an annual renewal.

Florida Department of Education – Adult Education and Family Literacy for Gadsden County
This award is an annual renewal.

City of Tallahassee - CHSP - ASPIRE Capital Region 21-22 Accelerating Student Performance Into Realms of Excellence (ASPIRE)

This award is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$35,263.33.

Recommended Action

Authorize funding for the awards and contracts as presented.