



January 18, 2022

**M E M O R A N D U M**

**TO:** Jim Murdaugh, Ph.D.  
President

**FROM:** Heather Mitchell  
Vice President for Institutional Advancement and Executive Director of the TCC  
Foundation

Choose an item.

**SUBJECT:** TCC Foundation Update

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**Item Description**

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

**Overview and Background**

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

January 25 – President’s Circle Dinner, Wayne & Betty Edwards Baseball Field House, 6:00 p.m.

February 4 – Heroes in Public Safety Banquet, University Center Club, 6:00 p.m.

February 5 – Public Safety Day, Florida Public Safety Institute, 12:00 – 4:00 p.m.

**Past Actions by the Board**

The District Board of Trustees receives a Foundation update at every Board Meeting.

**Funding/ Financial Implications**

There are no Funding/Financial implications arising from this standard monthly report.

**Recommended Action**

None required. Report provided for information only.

## TCC Foundation - Financial Update FY 21/22 July - December 9

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		<b>Total Received</b>	\$860,628	\$963,355
	<b>Scholarship amount</b>	\$386,585	\$508,244	\$359,980
	<b>Program support amount</b>	\$221,964	\$261,559	\$437,170
	<b>Facility support amount</b>	\$162,250	\$87,106	\$34,435
	<b>Unrestricted support amount</b>	\$89,829	\$106,446	\$86,762
	<b>Athletics Campaign/Blue Print Funds</b>			\$1,000,000
	<b>Number of Donors</b>	512	646	574
	<b>Number of Gifts</b>	1,661	1,980	1,686
	<b>Net assets of the TCC Foundation</b>	\$18,596,587	\$19,898,808	\$23,049,783

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		<b>Total Received for Alumni</b>	\$112,304	\$65,594
	<b>Number of Donors</b>	108	136	114
	<b>Number of Gifts</b>	463	528	469

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		<b>Cash</b>	\$828,628	\$963,355
	<b>Gift in Kind</b>	\$32,000	\$0	\$3,448
	<b>Number of Planned Gifts Confirmed</b>	4	3	1
	<b>Total Raised - Pledges Received</b>	\$174,361	\$175,314	\$140,498
	<b>Grants Received</b>			22 grants total \$6,212,235
	<b>Grants Applied For</b>			12 grants total \$7,390,770
	<b>Pledges Expected by 6/30/2022</b>			\$333,359

