



August 21, 2023

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

US Department of Education Higher Education Emergency Relief Fund - Institutional Support - Amendment 9

This amendment extended the award period to 10/01/2024. The award amount remains the same.

Florida Department of Corrections - Amendment 3

This amendment revised the payment table. The award amount remains the same.

State of Florida, Department of Economic Opportunity - Disaster Recovery Workforce Recovery Training Program (WRTP) Subrecipient Agreement - Amendment 1

This amendment revised the Scope of Work (1), Section 7 (Reports) and 3. The award amount remains the same.

Florida Department of Education – Postsecondary Assessment FY 22 - 24 -Amendment 2

The amendment increases the award amount by \$911,261 for FY 23/24. The new award amount is \$2,733,783 with an indirect cost rate of 10%.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education - Amendment 2

This amendment reallocated funds and align object codes per audit review. The award amount remains the same.

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains – Amendment 1

The amendment reduces the overall award amount by \$1,250,250 for FY 22/23 while increasing health insurance, FICA, and travel. The new award amount is \$4,440,314 with an indirect cost rate of 10%.

Florida Department of Education - Strengthening Career & Technical Education for 21st Century Act - Perkins V - Amendment 1

This amendment reallocated funds and align object codes per audit review. The award amount remains the same.

Florida Department of Education - Holocaust Education Task Force FY22/23 – Amendment 1

This amendment reallocated funds and extended the award through 8/31/23. The award amount remains the same.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education

This amendment reallocated funds and align object codes per audit review. The award amount remains the same.

Florida Department of Education - Adult Education IELCE State Administration IET Project - TCC - Amendment 1

The amendment reduces the overall award amount by \$403,412 for FY 22/23. The new award amount is \$670,078 with an indirect cost rate of 10%.

Florida Department of Education - Pathways to Career Opportunities - Amendment 1 & 2

These amendments extended the award period to 10/20/2023. The award amount remains the same.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education - Amendment 2

This amendment reallocated funds and align object codes per audit review. The award amount remains the same.

Florida Department of Corrections - 100-Hour Transition Skills Education Program 23 -24

This project provides contracted staff responsible for the implementation of 100-Hour Transition Skills Education Program within DOC facilities throughout Florida. The amount of this award is \$3,235,707.75, including an indirect rate of 10%. The current funding period is from 7/1/23 through 6/30/24.

US Department of Education – Talent Search Program for Gadsden County FY 21 - 26

Year three of a five-year program that identifies and assists students in middle and high school from disadvantaged backgrounds in Gadsden County who have the potential to succeed in higher education. It provides academic, career, and financial counseling to its participants and encourages them to graduate from high school, continue on to, and complete their postsecondary education. The amount of this award is \$1,386,875, with an indirect cost rate of 8%. The funding period is from 9/1/2022 through 8/31/2026.

Florida Department of Corrections - Vocational Instruction FY 23/24

This project provides vocational instruction and programming (i.e., textbooks, consumable supplies, industry exams) to DOC inmate-students at regional facilities. The award is for \$2,057,442.64, including an indirect cost rate of 10%. The funding period is from 7/1/23 through 6/30/24.

Florida Department of Juvenile Justice - Delinquency Prevention Specialists

This award is to provide support, coordinate, communicate and complete related tasks to the Florida Department of Juvenile Justice Office of Prevention Services. The amount of this contract is \$378,500, including an indirect cost rate of 14%. The funding period is 7/1/23 through 6/30/24.

Florida Department of Juvenile Justice - Staffing 23 - 26

This award is to provide training, technical assistance, curriculum, and evaluation, administrative, budget staff and support services, consulting, and other services necessary to ensure juvenile justice training as mandated by sections 985-66, Florida Statutes (F.S.). The award is for \$3,976,675.46 including an indirect cost rate of 14%. The award period is from 7/1/23 - 6/30/26.

Florida Department of Juvenile Justice - Contract Research Position

This award is to provide a position to provide research services to the Florida Department of Juvenile Justice FY 23/24. The new award amount is \$134,479.02, including an indirect rate of 14%. The funding period is from 7/1/2023 through 6/30/2024.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

US Department of Education Higher Education Emergency Relief Fund - Institutional Support Amendment 8 was approved at the May 2023 Board of Trustees meeting.

Florida Department of Corrections

Amendment 2 was approved at the April 2023 Board of Trustees meeting.

State of Florida, Department of Economic Opportunity - Disaster Recovery Workforce Recovery Training Program (WRTP) Subrecipient Agreement

Initial award was approved at the June 2022 Board of Trustees meeting.

Florida Department of Education – Postsecondary Assessment FY 22 - 24

Initial award was approved at the August 2022 Board of Trustees meeting.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education

Amendment 1 was approved at the April 2023 Board of Trustees meeting.

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains

Initial award was approved at the February 2022 Board of Trustees meeting.

Florida Department of Education - Strengthening Career & Technical Education for 21st Century Act - Perkins V

Initial award was approved at the October 2022 Board of Trustees meeting.

Florida Department of Education - Holocaust Education Task Force FY22/23

Initial award was approved at the October 2022 Board of Trustees meeting.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education

Initial award was approved at the October 2022 Board of Trustees meeting.

Florida Department of Education - Adult Education IELCE State Administration IET Project - TCC

Initial award was approved at the October 2022 Board of Trustees meeting.

Florida Department of Education - Pathways to Career Opportunities

Initial award was approved at the January 2023 Board of Trustees meeting.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education

Amendment 1 was approved at the October 2022 Board of Trustees meeting.

Florida Department of Corrections - 100-Hour Transition Skills Education Program 23 -24

This is an annual renewal.

US Department of Education – Talent Search Program for Gadsden County FY 21 - 26

This is an annual renewal.

Florida Department of Corrections - Vocational Instruction FY 23/24

This is an annual renewal.

Florida Department of Juvenile Justice - Delinquency Prevention Specialists

This is an annual renewal.

Florida Department of Juvenile Justice - Staffing 23 - 26

This is an annual renewal.

Florida Department of Juvenile Justice - Contract Research Position

This is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$954,027.48.

Recommended Action

Authorize funding for the awards and contracts as presented.