



February 20, 2023

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Seminole State College of Florida - Subrecipient Agreement - CRRSA GEER II-Workforce Education Initiatives - Registered Apprenticeships and Pre-apprenticeship 2022-2023 - Amendment 1

This amendment reallocates funds from Salary (1FTE) to Equipment, OPS salary, and Fringe Benefits for Program Specialist in the amount of \$9,864.20. The award amount remains the same.

Florida Department of Transportation – Florida Teen Traffic Safety Program - Amendment 2

This amendment increased the award in the amount of \$330,000. The new award amount is \$995,000.

Florida Department of Education - ESSER II AND GEER II - Workforce Development Augment Positions - TCC - Amendment 2

This amendment reallocated funds from the Travel to Software in the amount of \$136. The award amount remains the same.

Florida Department of Corrections - Compass 100 22 -23 - Amendment 1

This amendment included salary adjustments for CDS and Navigator positions, adjustments to vacancy rates to reflect actual, and fringe benefits costs increase effective January 1, 2023 resulting in a decrease to the award by \$14,749.23. New award amount is \$2,276,715.66.

Florida Department of Juvenile Justice - Project Anchor FY 22 - 25 - Amendment 2

This amendment updates the Deliverable language, adjust salaries and placement services to reflect actuals, updates the inventory for the Youth Academy sites, and other administrative updates to the Attachments and Exhibits of the contract. The award amount remains the same.

Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund

This award provides funding to purchase Sim Lab equipment to increase capacity of high-capacity nursing education programs and increase number of nursing graduates who are prepared to enter the workforce. The amount of this award is \$145,000 with an indirect cost of 0%. The funding period is from 7/1/2022 through 6/30/2023.

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program for ESE Students

Formerly known as McKay program. To provide contracted staff responsible for the implementation of the K -12 Scholarship Program for Students with Disabilities at the FDOE. The amount of this award is \$292,500 with an indirect cost rate of 8%. The funding period is from 9/1/22 through 8/31/23.

Florida Department of Education - Best Practices of Implementing Mathematics Standards

This award provides funding to help obtain the project goals of developing strategies for implementing Florida's B.E.S.T. Standards; design training and coaching activities organized around Florida's B.E.S.T. Standards, and review, realign and develop resources specific to Florida's B.E.S.T. Standards. The amount of this award is \$1,983,604 with an indirect cost rate of 8%. The funding period is from 12/9/2022 through 9/30/2024.

Florida Department of Education - State Standards for Computer Science

This award provides funding to revise the Computer Science State Standards. The amount of this award is \$500,000 with an indirect cost rate of 8%. The funding period is from 12/9/2022 through 9/30/2024.

Florida Department of Economic Opportunity - Florida Job Growth

This award provides funding to provide the training for Dental Assistants, Dental Hygienist and Surgical Technology. The amount of this award is \$1,599,814 with an indirect cost rate of 0%. The funding period is from 1/25/2023 through 6/30/2026.

National Association for Community College Entrepreneurship

This award provides funding for the 2022 Pitch for the Foundation funds. The award amount is \$90,000, \$50,000 Oyster Seed Nursery and \$40,000 Breaker-Breaker One-Nine with an indirect cost rate of 0%. The funding period is from 10/1/22 through 9/30/23.

Florida Department of Transportation - Speed Measurement Training

This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$55,000 with an indirect cost rate of 5%. The funding period is from 1/10/2023 through 9/30/2023.

Florida Department of Transportation - Basic Traffic Homicide Investigation Training

This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$85,000 with an indirect cost rate of 5%. The funding period is from 1/10/2023 through 9/30/2023.

Florida Department of Transportation - Crash Scene Mapping with Speed Lasers Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$35,000 with an indirect cost rate of 5%. The funding period is from 1/10/2023 through 9/30/2023.

Florida Department of Transportation - Speed Measurement Instructor Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$35,000 with an indirect cost rate of 5%. The funding period is from 1/10/2023 through 9/30/2023.

Florida Department of Transportation - Traffic Crash Reconstruction Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$75,000 with an indirect cost rate of 5%. The funding period is from 1/10/2023 through 9/30/2023.

Florida Department of Transportation - Advanced Traffic Homicide Investigation Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$80,000 with an indirect cost rate of 5%. The funding period is from 1/10/2023 through 9/30/2023.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

Seminole State College of Florida - Subrecipient Agreement - CRRSA GEER II-Workforce Education Initiatives - Registered Apprenticeships and Pre-apprenticeship 2022-2023
Initial award was approved at the August 2022 Board of Trustees meeting.

Florida Department of Transportation – Florida Teen Traffic Safety Program
Amendment 1 was approved at the November 2022 Board of Trustees meeting.

Florida Department of Education - ESSER II AND GEER II - Workforce Development Augment Positions - TCC
Amendment 1 was approved at the April 2022 Board of Trustees meeting.

Florida Department of Corrections - Compass 100 22 -23
Initial award was approved at the September 2022 Board of Trustees meeting.

Florida Department of Juvenile Justice - Project Anchor FY 22 – 25
Amendment 1 was approved at the January 2023 Board of Trustees meeting.

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program for ESE Students
This award is an annual renewal.

Florida Department of Transportation - Speed Measurement Training
This award is an annual renewal.

Florida Department of Transportation - Basic Traffic Homicide Investigation Training
This award is an annual renewal.

Florida Department of Transportation - Crash Scene Mapping with Speed Lasers Training
This award is an annual renewal.

Florida Department of Transportation - Speed Measurement Instructor Training
This award is an annual renewal.

Florida Department of Transportation - Traffic Crash Reconstruction Training
This award is an annual renewal.

Florida Department of Transportation - Advanced Traffic Homicide Investigation Training
This award is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$31,309.

Recommended Action

Authorize funding for the awards and contracts as presented.