



November 27, 2023

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Juvenile Justice - Staffing 23 - 26 - Amendment 1

This amendment updates a contract amount error; updates the Scrutinized Companies List language; updates the website link to Products Available from Blind or Other Severely Handicapped Non-Profit Agency (RESPECT); updates the Attachments and Exhibits to be included as Part of This Contract Language; and updates position numbers in the Attachment II - Budget. The award amount remains the same.

Florida Department of Education – Support for Implementation and Maintenance of The Charter Schools Federal Grant - Administration - Amendment 6

This amendment extends the award period to 9/30/2024. The award amount remains the same.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant - Amendment 7

This amendment extends the award period to 9/30/2024. The award amount remains the same.

Florida A&M University - Florida-Georgia Louis Stokes Alliance for Minority Participation - Amendment 3

This amendment extends the award date to 9/30/2024 and increases the award by \$21,000. New award amount is \$84,000 with an indirect cost rate of 0%.

Florida Department of Juvenile Justice - Project Anchor FY 22 - 25 - Amendment 3

This amendment is to ensure all purchases made are in accordance with the Cost Reimbursement Line Item Budget; Updated Attachments I, II, III, and IV, and Exhibit 1, 4, 5, 7, and 8. Adds the Prison Rape Elimination Act (PREA) requirement language; updates the Staff Training Costs language; updates the Scrutinized Companies language for contracts more than \$1 million; updates the Link to Products Available for Blind or Other Severely Handicapped Non-Profit Agency (RESPECT); and update the pagination of Attachment and Exhibits. Reduced funding for Years 2 & 3, new award amount is \$13,619,821.40.

Florida Department of Education - Comprehensive Literacy State Development Grant Manager - Amendment 1

This amendment extends the award date to 9/01/2025 and increases the award by \$103,835.29. New award amount is \$207,036.05 with an indirect cost rate of 5%.

Florida Department of Education – Test Development Center 23/24

TCC will provide contracted staff positions for K-12 Assessment Development. These positions are essential to the continued development of state academic assessments. The project is for a three-year period from 7/1/23 through 6/30/26. The contract amount is \$2,695,028.83 for Year 1. Indirect costs are not allowed by statute.

Florida Department of State, Division of Cultural Affairs – Word of South Festival

TCC will provide fiscal support for the 2-day 2024 Word of South Festival. The amount of this award is \$83,784. Indirect costs are not allowed. The funding period is from 7/1/23 through 06/30/24.

Florida Department of Transportation - Traffic Crash Reconstruction Training 23/24

This award provides funding to cover the training cost (tuition, room, and board) for qualified law enforcement personnel. The amount of this award is \$75,000 with an indirect cost rate of 5%. The funding period is from 10/27/2023 through 9/30/24.

Florida Department of Transportation - Advanced Traffic Homicide Investigation Training 23/24

This award provides funding to cover the training cost (tuition, room, and board) for qualified law enforcement personnel. The amount of this award is \$80,000 with an indirect cost rate of 5%. The funding period is from 10/27/2023 through 9/30/2024.

Florida Department of Transportation - Basic Traffic Homicide Investigation Training 23/24

This award provides funding to cover the training cost (tuition, room, and board) for qualified law enforcement personnel. The amount of this award is \$85,000 with an indirect cost rate of 5%. The funding period is from 10/27/2023 through 9/30/2024.

Florida Department of Transportation - Crash Scene Mapping with Speed Lasers Training 23/24

This award provides funding to cover the training cost (tuition, room, and board) for qualified law enforcement personnel. The amount of this award is \$35,000 with an indirect cost rate of 5%. The funding period is from 10/27/2023 through 9/30/2024.

Florida Department of Transportation - Speed Measurement Instructor Training 23/24

This award provides funding to cover the training cost (tuition, room, and board) for qualified law enforcement personnel. The amount of this award is \$35,000 with an indirect cost rate of 5%. The funding period is from 10/27/2023 through 9/30/2024.

Florida Department of Transportation - Speed Measurement Training 23/24

This award provides funding to cover the training cost (tuition, room, and board) for qualified law enforcement personnel. The amount of this award is \$55,000 with an indirect cost rate of 5%. The funding period is from 10/27/2023 through 9/30/2024.

Florida Department of Education - Support for Florida Military Veterans - Transition to Teacher Project 23/24

This award provides the coordination of post-secondary education for current military personnel and veterans, specifically guiding those interested in pursuing teacher certifications in Florida. The amount of this award is \$110,000.00 with an indirect cost rate of 8%. The funding period is from 8/15/23 through 6/30/24.

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains 23/24

This award provides funding to increase the capacity of the Florida Department of Education to support and reinforce standards implementation, provide sustained professional learning, and contribute to projects that support Florida's priorities for Civic Literacy. The amount of this award is \$3,500,000 with an indirect cost rate of 8%. The funding period is from 10/03/2023 through 6/30/2024.

Florida Department of Transportation – Florida Teen Traffic Safety Program 23/24

This award provides coordinating activities for alcohol prevention activities at college and high school levels. The amount of this award is \$1,170,000 with an indirect cost rate of 8%. The funding period is from 10/1/23 through 9/30/24.

Florida Department of Transportation – Traffic Safety Support 23/24

This award provides Traffic Safety support staff positions to be housed at the Florida Department of Transportation State Safety Office to facilitate fiscal documentation management, invoice processing and data analysis support. The amount of this award is \$560,000, with an indirect cost rate of 8%. The funding period is from 10/1/23 through 9/30/24.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program 23/24

This award provides training for prosecutors and law enforcement officers in the legal, scientific, and tactical aspects of DUI prosecution. The amount of this award is \$650,000, with an indirect cost rate of 8%. The funding period is from 10/1/23 through 9/30/24.

Florida Department of Corrections - Perkins Comprehensive Local Needs Assessment (CLNA) 23/24

This award is to create the Perkins Comprehensive Local Needs Assessment (CLNA), course 5 of the Career Educations Teacher Alternative Certification (CETAC), maintain/support the CETAC program online presence on an on-going basis, develop Continuing Education (CE) or Professional Learning Courses and develop, design, and deploy 3 Micro-Learning Topics. The amount of this award is \$356,550.70, with an indirect cost rate of 10%. The funding period is from 9/29/23 through 6/30/2024.

Florida Department of Education - Strengthening Career & Technical Education for 21st Century Act - Perkins V 23/24

This award is to provide direct student support services and job placement for disadvantage/special needs students. This project helps to develop academic, career and technical skills of students who elect to enroll in career and technical education programs. The funding period is 7/1/23 through 6/30/24. The award amount is \$458,656 with an indirect cost rate of 5%.

Florida Department of Corrections - Alternative Career and Technical (ACTE) Teacher Certification Program (TCP) 23/24

This award provides trade Career/Technical training programs to incarcerated students at the specific institutions identified in I.B.1. Compensation will cover all staff and services as outlined in this Statement of Work (SOW). The training programs are a permissive use of Department funds and align with Florida Statute 944.801 to assist in the operation of the Department's "Career/Technical Training Services" at specific Department Correctional Institutions. The funding period is from 7/1/23 through 6/30/24. The award amount is \$2,057,442.64 with an indirect cost rate of 10%.

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program for ESE Students 23/24

This award is formerly known as McKay program. Provides contracted staff responsible for the implementation of the K -12 Scholarship Program for Students with Disabilities at the FDOE. The amount of this award is \$292,500 with an indirect cost rate of 8%. The funding period is from 9/1/23 through 8/31/24.

II. Commitments, Expenditures, Contracts for Service

7 Red Hills Consulting FY23-24 – Florida Department of Corrections – Perkins Comprehensive Local Needs Assessment (CLNA) 23/24.

This contract is for \$324,137 to complete the related program objectives, and to work directly with the Florida Department of Corrections with program implementation.

Past Actions by the Board

Florida Department of Juvenile Justice - Staffing

Initial award was approved at the August 2023 Board of Trustees meeting.

Florida Department of Education – Support for Implementation and Maintenance of The Charter Schools Federal Grant - Administration

Amendment 5 was approved at the September 2023 Board of Trustees meeting.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant

Amendment 6 was approved at the June 2023 Board of Trustees meeting.

Florida A&M University - Florida-Georgia Louis Stokes Alliance for Minority Participation

Amendment 2 was approved at the October 2022 Board of Trustees meeting.

Florida Department of Juvenile Justice - Project Anchor FY

Amendment 2 was approved at the February 2023 Board of Trustees meeting.

Florida Department of Education - Comprehensive Literacy State Development Grant Manager

Initial award was approved at the November 2022 Board of Trustees meeting.
Florida Department of State, Division of Cultural Affairs – Word of South Festival
This is an annual renewal.

Florida Department of Education – Test Development Center

This is an annual renewal.

Florida Department of Transportation - Traffic Crash Reconstruction Training

This is an annual renewal.

Florida Department of Transportation - Advanced Traffic Homicide Investigation Training

This is an annual renewal.

Florida Department of Transportation - Basic Traffic Homicide Investigation Training

This is an annual renewal.

Florida Department of Transportation - Crash Scene Mapping with Speed Lasers Training

This is an annual renewal.

Florida Department of Transportation - Speed Measurement Instructor Training

This is an annual renewal.

Florida Department of Transportation - Speed Measurement Training

This is an annual renewal.

Florida Department of Education - Support for Florida Military Veterans - Transition to Teacher Project

This is an annual renewal.

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains

This is an annual renewal.

Florida Department of Transportation – Florida Teen Traffic Safety Program

This is an annual renewal.

Florida Department of Transportation – Traffic Safety Support

This is an annual renewal.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program

This is an annual renewal.

Florida Department of Education - Strengthening Career & Technical Education for 21st Century Act - Perkins V

This is an annual renewal.

Florida Department of Corrections - Alternative Career and Technical (ACTE) Teacher Certification Program (TCP)

This is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$342,461.78.

Recommended Action

Authorize funding for the awards and contracts as presented.