



April 15, 2024

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TCC
Foundation

SUBJECT: TCC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- April 17 – TCC Campus-Wide Ice Cream Social, 3:00 – 4:00 p.m., Jean Hurst Courtyard
- April 18 – President’s Circle Reception, TCC Student Union, 5:30 – 7:00 p.m.
- April 24 – TCC Retiree Luncheon, TCC Ghazvini Center, 12:00 – 1:30 p.m.
- May 8 – Heroes in Public Safety Awards Banquet, FSU UCC, 6:00 – 9:00 p.m.

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

Approve the report as presented.

TCC Foundation - Financial Update FY 23-24

April 1, 2023 - March 31, 2024

		YTD 21/22	YTD 22/23	YTD 23/24
TCC Foundation	Total Received	\$2,885,004.25	\$2,534,732.15	\$1,673,320.78
	Facility Support	\$131,195.51	\$152,954.37	\$135,046.90
	Program Support	\$861,481.75	\$1,116,418.30	\$661,199.28
	Scholarship Support	\$682,712.58	\$924,808.68	\$667,207.84
	Unrestricted Support	\$209,614.41	\$340,550.80	\$209,866.76
	BluePrint Donation	\$1,000,000.00	\$0.00	\$0.00
	Net Assets	\$23,133,579	\$20,482,418	\$22,113,461

		YTD 21/22	YTD 22/23	YTD 23/24
TCC Foundation	Number of Donors	1124	1061	1063
	Number of Gifts	4005	3747	3734

		YTD 21/22	YTD 22/23	YTD 23/24
TCC Foundation	Total Received for Alumni	\$232,288	\$182,565	\$185,838
	Number of Donors	154	132	117
	Number of Gifts	958	755	807

		YTD 21/22	YTD 22/23	YTD 23/24
TCC Foundation	Cash	\$1,875,276.25	\$2,529,732.15	\$1,659,415.78
	Gifts in Kind	\$9,728.00	\$5,000.00	\$13,905.00
	Total Raised - Pledges Received	\$550,258.35	\$827,815.03	\$609,359.27
	Planned Gifts Received	\$0.00	\$50,000.00	\$0.00
	Planned Gifts Confirmed	2	2	3
	Grants Received: 07/01/23 - 03/31/24			\$10,184,677
	Grants Applied For: 07/01/23 - 03/31/24			\$54,210,808
	Pledges Expected by 06/30/24			\$140,749.00

The Foundation's Fiscal Year is April - March