

January 21, 2025

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Corrections Workforce and Amendment 1

This project provides staff and services that include Career and Technical Instruction in traditional classrooms and lab areas. The amendment reallocated funds from Equipment to Material and Supplies. The amount of this award is \$4,521,466.93, including an indirect rate of 10%. The current funding period is from 7/1/24 through 6/30/25.

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains 23/24 - Amendment 3

This amendment extended the award date to 6/30/25. The award amount remains the same.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education 24/25 and Amendment 1

This award supports general adult education services, as well as literacy education for limited English proficient populations in Gadsden County. The award and amendment are for \$462,854 including an indirect cost rate of 5%. The funding period is from 7/1/24 through 6/30/25.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education 24/25 and Amendment 1

This award provides integrated English Literacy and Civics Education to English language learners in both Leon and Gadsden counties. The award is for \$382,232 including an indirect cost rate of 5%. The funding period is from 7/1/24 through 6/30/25.

Florida A&M University/National Science Foundation- HBCU - RISE 22 - 25 - Amendment 2

The amendment increases the award amount by \$24,520 and extends the period of performance to August 31, 2025. New award amount is \$73,560 with an indirect cost rate of 42%.

Florida A&M University - Florida-Georgia Louis Stokes Alliance for Minority Participation - Amendment 4

This amendment extends the award date to 9/30/2025 and increases the award by \$21,000. New award amount is \$105,000 with an indirect cost rate of 0%.

US Department of Education – Talent Search Program for Gadsden County FY 21 - 26

Year four of a five year program that identifies and assists students in middle and high school from disadvantaged backgrounds in Gadsden County who have the potential to succeed in higher education. It provides academic, career, and financial counseling to its participants and encourages them to graduate from high school and continue on to complete their postsecondary education. The amount of this award is \$1,386,875, with an indirect cost rate of 8%. The funding period is from 9/1/2022 through 8/31/2026.

Florida A & M University - Rural Equitable and Accessible Transportation (REAT) Center 23/24 - Amendment 1

The amendment increases the award amount by \$73,692 and extends the period of performance to December 31, 2025. New award amount is \$148,692 with an indirect cost rate of 0%.

Florida Department of Corrections - Perkins Continuing Education Courses for Certified Teachers (CECCT) FY 24/25

This award is to develop Continuing Education Courses for Certified Teachers (CECCT), manage CETAC and CEET Courses, Platform Management, CECCT Webpage Development/Deployment and the Creation/Deployment of CECCT Introductory Course and provide four trainings on how to use and deploy the Mentoring Program and the PAS System and four additional trainings as directed. The amount of this award is \$295,561.20, with an indirect cost rate of 10%. The funding period is from 9/29/23 through 6/30/2025.

Florida Department of Education - Adult General Education (AGE) - Tallahassee State College (TSC), Adult Augment Liaison Position

This award will partner with the Department of Education to employ professional staff to be responsible for the organization, coordination and execution of Adult Education Staffing Grants. The amount of the award is \$45,150 including an indirect cost rate of 5%. The funding period is 9/19/24 - 6/30/25

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

Florida Department of Corrections Workforce and Amendment 1

This is an annual renewal.

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains 23/24

Amendment 2 was approved at the September 2024 Board of Trustees meeting.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education 24/25

This is an annual renewal.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education 24/25

This is an annual renewal.

Florida A&M University/National Science Foundation- HBCU - RISE 22 – 25

Amendment 2 was approved at the September 2022 Board of Trustees meeting.

Florida A&M University - Florida-Georgia Louis Stokes Alliance for Minority Participation -

Amendment 3 was approved at the October 2022 Board of Trustees meeting.

US Department of Education – Talent Search Program for Gadsden County FY 21 - 26

Amendment 2 was approved at the September 2022 Board of Trustees meeting.

Florida A & M University - Rural Equitable and Accessible Transportation (REAT) Center 23/24

Initial award was approved at the January 2024 Board of Trustees meeting.

Florida Department of Corrections - Perkins Continuing Education Courses for Certified Teachers (CECCT) FY 24/25

This is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$203,687.64.

Recommended Action

Authorize funding for the awards and contracts as presented.