

March 17, 2025

MEMORANDUM

- TO: Jim Murdaugh, Ph.D. President
- **FROM:** Barbara Wills, Ph.D. Vice President for Administrative Services and Chief Business Officer
- **SUBJECT**: Sponsored Programs Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant - Amendment 10

This amendment reallocated funds from various contracted services lines to another within technical assistance. The award amount remains the same.

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter</u> <u>Schools Federal Grant - Administration - Amendment 8</u>

This amendment reallocated funds from salary to software. The award amount remains the same.

<u>Florida Department of Education - Pathways to Career Opportunities Grants and Aids -</u> <u>TCC - Staff Augment Positions FY 24/25 - Amendment 2</u>

This amendment reallocated funds from salary to software and computer equipment. The award amount remains the same.

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act Perkins V - Postsecondary Career and Technical Education Programs FY 24/25 and Amendment 1

This award is to provide direct student support services and job placement for disadvantage/special needs students. This project helps to develop academic, career and technical skills of students who elect to enroll in career and technical education programs. The funding period is 7/24/24 through 6/30/25. The award amount is \$455,242 with an

indirect cost rate of 5%. The amendment increased the budget by \$88,247 with an indirect cost rate of 5%. New award amount is \$543,489.

Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund FY 24/25

This award will provide scholarships, equipment, and supplies for nursing students. The award amount is \$236,000 with 0% indirect cost. The award period is 7/1/24 through 6/30/25.

II. Commitments, Expenditures, Contracts for Service

7 Red Hills Consulting II LLC - Florida Department of Corrections 24/25

This contract will assist Florida Department of Corrections (FDOC) to develop Continuing Education Courses for Certified Teachers (CECCT), manage CETAC and CEET Courses, Platform Management, CECCT Webpage Development/Deployment and the Creation/Deployment of CECCT Introductory Course and provide four training on how to use the deploy the Mentoring Program and the PAS System and four additional training. The contract amount is \$268,692 for the period of 10/30/24 through 6/30/25.

Past Actions by the Board

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter</u> <u>Schools Federal Grant - Technical Assistant</u> Amendment 9 was listed on the November 2023 BOT agenda.

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter</u> <u>Schools Federal Grant - Administration</u> Amendment 7 was listed on the September 2023 BOT agenda.

<u>Florida Department of Education - Pathways to Career Opportunities Grants and Aids - TCC -</u> <u>Staff Augment Positions FY 24/25</u> Amendment 1 was listed on the August 2024 BOT agenda

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act Perkins V - Postsecondary Career and Technical Education Programs FY 24/25 This is the initial award.

<u>Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund FY</u> <u>24/25</u> This is initial award.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$22,054.

Recommended Action

Authorize funding for the awards and contracts as presented.