

March 17, 2025

# MEMORANDUM

- TO: Jim Murdaugh, Ph.D. President
- **FROM:** Barbara Wills, Ph.D. Vice President for Administrative Services and Chief Business Officer
- **SUBJECT**: Sponsored Programs Provider

## Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

### **Overview and Background**

The following are recommended for approval.

#### I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant - Amendment 10

This amendment reallocated funds from various contracted services lines to another within technical assistance. The award amount remains the same.

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter</u> <u>Schools Federal Grant - Administration - Amendment 8</u>

This amendment reallocated funds from salary to software. The award amount remains the same.

<u>Florida Department of Education - Pathways to Career Opportunities Grants and Aids -</u> <u>TCC - Staff Augment Positions FY 24/25 - Amendment 2</u>

This amendment reallocated funds from salary to software and computer equipment. The award amount remains the same.

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act Perkins V - Postsecondary Career and Technical Education Programs FY 24/25 and Amendment 1

This award is to provide direct student support services and job placement for disadvantage/special needs students. This project helps to develop academic, career and technical skills of students who elect to enroll in career and technical education programs. The funding period is 7/24/24 through 6/30/25. The award amount is \$455,242 with an

indirect cost rate of 5%. The amendment increased the budget by \$88,247 with an indirect cost rate of 5%. New award amount is \$543,489.

Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund FY 24/25

This award will provide scholarships, equipment, and supplies for nursing students. The award amount is \$236,000 with 0% indirect cost. The award period is 7/1/24 through 6/30/25.

# II. Commitments, Expenditures, Contracts for Service

7 Red Hills Consulting II LLC - Florida Department of Corrections 24/25

This contract will assist Florida Department of Corrections (FDOC) to develop Continuing Education Courses for Certified Teachers (CECCT), manage CETAC and CEET Courses, Platform Management, CECCT Webpage Development/Deployment and the Creation/Deployment of CECCT Introductory Course and provide four training on how to use the deploy the Mentoring Program and the PAS System and four additional training. The contract amount is \$268,692 for the period of 10/30/24 through 6/30/25.

# Past Actions by the Board

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter</u> <u>Schools Federal Grant - Technical Assistant</u> Amendment 9 was listed on the November 2023 BOT agenda.

<u>Florida Department of Education - Support for Implementation and Maintenance of Charter</u> <u>Schools Federal Grant - Administration</u> Amendment 7 was listed on the September 2023 BOT agenda.

<u>Florida Department of Education - Pathways to Career Opportunities Grants and Aids - TCC -</u> <u>Staff Augment Positions FY 24/25</u> Amendment 1 was listed on the August 2024 BOT agenda

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act Perkins V - Postsecondary Career and Technical Education Programs FY 24/25 This is the initial award.

<u>Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund FY</u> <u>24/25</u> This is initial award.

# Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$22,054.

# **Recommended Action**

Authorize funding for the awards and contracts as presented.