

Enrollment Update

May 2025

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TSC Strategic Plan 2025–2030

Access & Affordability

Strategic Priority 1.1

Ensure clear pathways for all students to pursue a postsecondary education that leads to economic and social mobility.

Strategic Priority 1.2

Create and implement a clear and comprehensive strategic enrollment management plan that addresses the ongoing needs of student recruitment and engagement.

Strategic Enrollment Management Committee

SEM ensures an integrated, data-informed comprehensive approach to achieve and maintain optimum **recruitment**, **retention**, and **graduation rate** of students in alignment with the College's strategic goals and mission.

- ✓ Establishes clear enrollment goals
- ✓ Promotes student success
- ✓ Determines, achieves, and maintains optimum enrollment
- ✓ Improves operational efficiency and customer service levels

Strategic Enrollment Management Committee



Role of SEM Committee



Review state performance data, TSC internal data, and other external data aligned to strategic plan, including analysis of student survey data on overall student experience.



Perform environmental scans that includes labor market data, projected high school graduates, academic programs, and service district demography.



Identify strategic goals that grow enrollment, increase retention, and improve completion rates to guide long-term strategies, tactics, and budgeting.

National, State and Local Enrollment Factors

National

- FAFSA and Pell Eligibility
- Immigration
- Demographic shifts
- Mental Health and Basic Needs

State

- Residency Law Changes
- Workforce Funding
- Dual Enrollment

Local

- K-12 Pipeline
- FSU and FAMU
- Workforce and Employer Needs



Credit Enrollment



Summer 2025 Enrollment

As Of May 18, 2025

| | Summer 2024 Actual | Summer 2025 Goal | Goal Increase | Registrations | % to Goal |
|--------------|--------------------------|------------------------|------------------|---------------|--------------|
| Headcount | 6,538 | 6,800 | 4.0% | 7,253 | 107% |
| Credit Hours | 49,845 | 52,586 | 5.5% | 56,519 | 107% |

*End of Registration Period for May Main/May Express/May Mini. June Express begins June 25.

Note: Summer 2024 **total** registrations was 7,178 in headcount and 53,789 in credit hours.

Fall 2025 Enrollment As Of May 18, 2025

| | Fall 2024 Actual | Fall 2025 Goal | Goal Increase | Progress to Date | Comparison to last year |
|--------------|---------------------|-------------------|------------------|---------------------|----------------------------|
| Headcount | 12,003 | 12,483 | 4.0% | 5,108 | +6% |
| Credit Hours | 133,366 | 140,701 | 5.5% | 54,279 | +1% |

Lead Measures for Fall 2025

Positive Indicators

- Increased applications
- Increased continuing student registrations
- Aspire and Ignite registrations strong
- Increased bachelor degree student enrollments

Opportunities

- Adult Learners
- Stop Outs (some college, no degree)
- Associate in Science degrees

Clock Hour Enrollment



Workforce Development Enrollment

| | ENROLLMENT | | INSTRUCTIONAL CLOCK HOURS | |
|-----------------|--------------------|-----------------------------|------------------------------|-----------------------------|
| | Total Headcount | % Growth From Prior Year | Total Instructional | % Growth From Prior Year |
| 2022-23 | 668 | | 323,378 | |
| 2023-24 | 797 | 15% | 388,333 | 20% |
| 2024-25* | 953 | 24% | 461,624 | 19% |

**Data will not be finalized until June 30th.*

Workforce Development Industry Certifications

| Year | Earned Certifications | Increase From Prior Year |
|---------|-----------------------|--------------------------|
| 2021-22 | 482 | |
| 2022-23 | 526 | 9% |
| 2023-24 | 664 | 26% |
| 2024-25 | 780 | 17% |

Florida colleges receive funding for industry certifications on the Career and Professional Education (CAPE) list up to \$1,000 per certification.

Workforce Development Accomplishments

- ✓ First college to have an approved Graduation Alternative to Traditional Education (GATE) program.
- ✓ Received \$1,350,786.00 Workforce Development Capitalization Incentive Grant (CAP) for Veterinary Assisting, Landscape & Turf Management, HVAC, Marine Services Technologies and Leon Firefighter program.
- ✓ Received \$200,000 Equipment Utilization and Modernization Grant for new trucks for CDL program.
- ✓ Launched Patient Care Technician in Spring 2025 at both Gadsden and Wakulla locations and Phlebotomy at the Ghazvini Center.

Workforce Development Future Growth

- Three new programs starting in fall 2025 in Wakulla County: Marine Services Technologies, Landscape & Turf Management and Veterinary Assisting.
- Medical Assisting will be offered as a full program at both Wakulla and Gadsden Centers starting Fall 2025.
- Practical Nursing program (LPN) will be added at the Ghazvini Center for Healthcare Education Fall 2026.
- Adding career technical certificate program options to all dual enrollment articulation agreements.
- Expanding apprenticeship and pre-apprenticeship with masonry and construction laborers.



Florida Public Safety Institute Accomplishments

During FY 2024-25 FPSI actively recruited public safety students and effectively collaborated with local partners resulting in the highest enrollment in five years.

| Program | Enrollment 2024-25 |
|----------------------|--------------------|
| Correctional Officer | 86 |
| Firefighter | 116 |
| Law Enforcement | 206 |



Florida Public Safety Institute Accomplishments

Zero Out-of-Pocket Costs for Students

- ✓ \$356,203 Florida First Responder Scholarship from the Florida Department of Education
- ✓ \$95,540 Open Door Grant from the Florida Department of Education
- ✓ TSC Foundation Scholarships generously donated by private donors and businesses



TSC

Florida Public Safety Institute Accomplishments

Excellent Passage Rates on the State Officer Certification Examination

- ✓ Correctional Officer students who completed the full program achieved a 91% passage rate on the first attempt.
- ✓ Correctional Equivalency of Training program achieved a 100% passage rate on the first attempt.
- ✓ Law Enforcement students who completed the full 770-hour program achieved a 90% passage rate on the first attempt.



FPSI Future Growth

- ✓ Awarded a \$163,530 Workforce Development Capitalization Incentive Program Grant (CAP) to support dual enrollment Firefighter I program expansion.
- ✓ Introduced Correctional Officer as a Graduation Alternative To Traditional Education (GATE) program.
- ✓ Continued commitment to applying for grants and scholarships to ensure affordability and accessibility for our students.
- ✓ Prepared to respond to the expected market demand in public safety occupations.

Thank You

