

September 15, 2025

MEMORANDUM

TO: Jim Murdaugh, Ph.D.

President

FROM: Barbara Wills, Ph.D.

Vice President for Administrative Services and Chief Business Officer

SUBJECT: Construction Status Report

Item Description

This item describes the status of various construction, removation, remodeling and site improvement projects at all TSC locations for the Board of Trustees.

Overview and Background

The attached Construction Status report details the noteworthy construction and renovation projects being undertaken to support the educational mission of the College.

Past Actions by the Board

None.

Funding/Financial Implications

All construction and renovation projects are funded prior to approval, with most being funded from capital improvement fees.

Recommended Action

Presented as an information item only.

FACILITIES & CONSTRUCTION STATUS REPORT – SEPTEMBER 2025

MAIN CAMPUS (SITE 1)

| TSC PROJECT# | TASK / PROJECT NAME | %COMPLETE | DUE DATE | NOTES / STATUS |
|-----------------|--|-----------|-------------------|--|
| PJ-0561 | Library Bay Windows – Reseal / Repair | 10% | TBD | Awaiting materials |
| PJ-0561 | Student Union Curtain Wall Repairs | 100% | August 2025 | Complete |
| PJ-0561 | CT, WD & HSS Storefront Windows | 10% | TBD | Awaiting materials |
| PJ-0428 | Library (LB) Bldg#30 - AHU 1 Replacement | 98% | September 2025 | Fans - Warranty |
| PJ-0544 | LB Bldg#30 – AHU 9 | 40% | September 2025 | Installation underway |
| PJ-0517 | EN Bldg#01 – DP/DT Supply and Return | 100% | August 2025 | Complete |
| PJ-0517 | CUP Freon Alarm | 5% | TBD | Design underway |
| PJ-0517 | Trane Chiller #4 Repair | 10% | December 2025 | Scheduling underway |
| PJ-0291 | SM Bldg# 18 AHU 5 & 6 Replacements | 20% | December 2025 | Delivery TBD |
| PJ-0292 | TCA Bldg# 08 AHU 1-6 Replacement | 20% | December 2025 | Delivery TBD |
| N/A | TCA FTU Replacement of 6 Fans | 5% | September 2025 | Underway |
| N/A | TCA Upgrade & Replacement of 5 Dampers | 5% | TBD | Quoting |
| N/A | SU Bldg#35 Hot Water Valve on FTUS | 30% | TBD | Underway |
| N/A | AD Bldg#27 Hot Water Valve Replacement | 40% | TBD | Underway |
| N/A | Transfer of Parcel(s) Electrical Bldg#16 to Leon County School Board | 45% | TBD | Pending LCS and TSC BOT approval |
| N/A | Dale Mabry Museum | 100% | August 2025 | Complete |
| PJ-0434 | Truck Driving Program Expansion/Grant | 5% | TBD | Environmental exemption submitted and pending approval |
| N/A | Innovation Academy of Excellence Charter School (UC 19) | 15% | December 2025 | Design Underway |

| PJ-0592 | Centre (CB 9) Ground Floor Renovations | 15% | September 2026 | Design Scheduled FY 26/27 |
|---------|---|------|-------------------|----------------------------|
| PJ-0562 | SU Cashiers Office Remodel | 100% | August 2025 | Complete |
| PJ-0544 | TCA Bldg#08 Renovations | 98% | September 2025 | Punch list underway |
| PJ-0374 | State DM - 15KV Electrical Underground Infrastructure | 45% | October 2025 | Work in progress |
| PJ-0496 | Six Innovation/Maker Spaces in Library Bldg#30 | 65% | December 2025 | Work in progress |
| PJ-0436 | Solar Powered Covered Walkways | 99% | October 2025 | Punch list underway |
| PJ-0553 | Southern Pipe (GOR #46) Structural Repairs | 5% | September 2026 | Scheduled FY 26/27 |
| PJ-0534 | SMA 140 - Classroom Renovations | 5% | TBD | TBD |
| PJ-0594 | SMA 100, 101, 101A, 101B, 101C, 102, 102A, 103 & 106 Room Refresh | 100% | August 2025 | Complete |
| N/A | EN 112, 113, 114, 115 & 135 Install Chair Rails and Paint | 100% | August 2025 | Complete |
| PJ-0527 | Replace Campus Bench Seating | 70% | October 2025 | Underway |
| N/A | Replace Wooden Handrails | 60% | November 2025 | Underway |
| PJ-0506 | Exterior Door Security/Safety Upgrades | 80% | October 2025 | In progress |
| PJ-0519 | LSC Bldg#15 Fire Panel Repairs | 30% | September 2025 | Scheduling tech |
| N/A | Indoor Room Identification/Door Lock Audit/Evacuation Route Map | 100% | August 2025 | Complete |
| CPTED | CPTED Tree and Shrub Trimming | 70% | September 2025 | Underway |
| N/A | Athletics – Sand Pro Equipment | 10% | October 2025 | Pending Equipment Delivery |
| PJ-0530 | Roof Repairs at SU Bldg#35 | 100% | August 2025 | Complete |
| PJ-0530 | Roof Repairs at AD Bldg#27 | 98% | September 2025 | Work in progress |
| PJ-0530 | Roof Repairs at CB Bldg#09 | 100% | August 2025 | Complete |
| PJ-0530 | Workforce Development Bldg#38 Roof | 100% | August 2025 | Complete |
| PJ-0530 | Roof Repairs at TPP Bldg#11 / DH Bldg#06 | 98% | September 2025 | Work in progress |
| PJ-0581 | Certification Lightning Protection FPAC Bldg#12 | 100% | August 2025 | Complete |
| PJ-0504 | Paving Repairs | 100% | August 2025 | Complete |

MAIN CAMPUS (SITE 1 CONTINUED)

| PJ-0379 | Sidewalk Repairs, Elimination of Trip Hazards | Continuous | On-going | Repaired 1,711 Trip Hazards Replaced 93 sections of Sidewalk Repaired 192' of new curb |
|-----------------|--|------------|----------|--|
| TSC PROJECT# | SUSTAINABILITY | %COMPLETE | DUE DATE | NOTES / STATUS |
| N/A | Hydration Stations | Continuous | On-going | Prevented 860,404 Plastic Bottles from going to landfills |
| N/A | Recycled Plastic Lumber/Furniture | Continuous | On-going | Prevented 4,302,286 Plastic Bags from going to landfills |
| N/A | CO2 Avoidance | Continuous | On-going | Prevented 43,020 lbs. of CO2 emissions into atmosphere |

GADSDEN SERVICE CENTER (SITE 2)

| TSC PROJECT# | TASK / PROJECT NAME | %COMPLETE | DUE DATE | NOTES / STATUS |
|-----------------|--------------------------------------|------------|-------------------|---|
| PJ-0491 | Vacate Kent Street | 95% | September 2025 | Pending approval from City of Quincy |
| PJ-0554 | HVAC Course Expansion (CAP Grant) | 5% | Fall 2025 | Planning and design underway |
| NEW | New Gadsden Service Center Bldg#4 | 5% | TBD | Planning and design underway |
| TSC PROJECT# | SUSTAINABILITY | %COMPLETE | DUE DATE | NOTES / STATUS |
| N/A | Hydration Stations | Continuous | On-going | Prevented 2,523 Plastic Bottles from going to landfills |
| N/A | CO2 Avoidance | Continuous | On-going | Prevented 126 lbs. of CO2 emissions into atmosphere |

FLORIDA PUBLIC SAFETY INSTITUTE (SITE 3)

| TSC PROJECT# | TASK / PROJECT NAME | %COMPLETE | DUE DATE | NOTES / STATUS |
|-----------------|---|------------|------------------|---|
| PJ-0517 | Central Utility Plant Boiler Replacement | 35% | October 2025 | PO issued |
| N/A | Housing Boiler Repairs | 15% | October 2025 | Researching |
| N/A | FPSI Stormwater Retention Pond#1 | 15% | November 2025 | To be accomplished with High-Speed Track Access Road |
| TSC PROJECT# | SUSTAINABILITY | %COMPLETE | DUE DATE | NOTES / STATUS |
| N/A | Hydration Stations | Continuous | On-going | Prevented 371,783 Plastic Bottles from going to landfills |
| N/A | CO2 Avoidance | Continuous | On-going | Prevented 18,589 lbs. of CO2 emissions into atmosphere |

CENTER FOR INNOVATION (SITE 4)

| TSC PROJECT# | TASK / PROJECT NAME | %COMPLETE | DUE DATE | NOTES / STATUS |
|-----------------|--|------------|-----------------|---|
| PJ-0423 | State DM - CFI Exterior Envelope (Walls & Windows) | 40% | October 2025 | Project underway |
| PJ-0424 | State DM - CFI Exterior Staircases | 45% | October 2025 | Project underway |
| PJ-0497 | CFI – 3 rd Floor Renovation | 100% | August 2025 | OEF 209 Certificate Final Inspection pending 9/15/25 BOT Approval |
| TSC PROJECT# | SUSTAINABILITY | %COMPLETE | DUE DATE | NOTES / STATUS |
| N/A | Hydration Stations | Continuous | On-going | Prevented 16,389 Plastic Bottles from going to landfills |
| N/A | CO2 Avoidance | Continuous | On-going | Prevented 819 lbs. of CO2 emissions into atmosphere |

GHAZVINI CENTER FOR HEALTHCARE EDUCATION (SITE 5)

| TSC PROJECT# | TASK / PROJECT NAME | %COMPLETE | DUE DATE | NOTES / STATUS |
|-----------------|-----------------------------------|------------|-----------------|--|
| PJ-0517 | Chiller Repairs Module #3 | 5% | October 2025 | Obtaining quotes |
| PJ-0517 | Chiller Repairs Module #5 | 5% | October 2025 | Obtaining quotes |
| PJ-0574 | Lighting Electrical Panel Upgrade | 100% | August 2025 | Complete |
| TSC PROJECT# | SUSTAINABILITY | %COMPLETE | DUE DATE | NOTES / STATUS |
| N/A | Hydration Stations | Continuous | On-going | Prevented 65,034 Plastic Bottles from going to landfills |
| N/A | CO2 Avoidance | Continuous | On-going | Prevented 3,252 lbs. of CO2 emissions into atmosphere |

WAKULLA ENVIRONMENTAL INSTITUTE (SITE 6)

| TSC PROJECT# | TASK / PROJECT NAME | %COMPLETE | DUE DATE | NOTES / STATUS |
|-----------------|---------------------------|------------|-------------------|---|
| PJ-0340 | Infrastructure | 10% | TBD | In progress |
| PJ-0353 | Irrigation Well | 10% | TBD | In progress |
| PJ-0557 | Pole Barn | 35% | September 2025 | Tentative: Delivery 9/15-9/16 with Install 9/16-9/18 |
| PJ-0559 | Classroom Renovation 108A | 100% | August 2025 | Complete |
| PJ-0560 | Classroom Renovation 108B | 100% | August 2025 | Complete |
| TBD | AG Pole Barn – Enclose | 5% | TBD | Obtaining quotes |
| TSC PROJECT# | SUSTAINABILITY | %COMPLETE | DUE DATE | NOTES / STATUS |
| N/A | Hydration Stations | Continuous | On-going | Prevented 7,576 Plastic Bottles from going to landfills |
| N/A | CO2 Avoidance | Continuous | On-going | Prevented 379 lbs. of CO2 emissions into the atmosphere |

END OF CONSTRUCTION STATUS REPORT