



August 17, 2009

MEMORANDUM

TO: District Board of Trustees
FROM: William D. Law, Jr., President
SUBJECT: Grants and Contracts - TCC as Provider

Item Description:

This item requests that the Board approve the receipt of funding for the listed projects.

Overview:

The following are recommended for approval:

I. RECEIPT, AMENDMENT, EXTENSION OF RESOURCES

Florida Department of Education - College Reach Out Program (CROP)

This grant is to provide funding for partners in the Panhandle CROP Consortium in support of their continuing outreach and postsecondary recruitment efforts for low-income and educationally disadvantaged middle and high school students. The five postsecondary education consortium partners are Chipola College, Flagler College, Florida A&M University, Gulf Coast Community College, and Tallahassee Community College. The award is for \$327,120.47, with an indirect cost rate of 0%. The project period is from 9/1/2009 – 8/31/2010.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education (Leon County)

This project will provide voluntary adult education and literacy services in Leon County. The project objectives are to 1) Recruit and enroll 675 students in Adult Education programs; 2) Provide effective instructional strategies that result in a 45.2% completion rate for Educational Funding Level completion points as measured by National Reporting System for Adult Education Performance Measures; and 3) Provide Family Literacy Education services to assist 100 parents to obtain the educational skills necessary to be involved in the education of their children. The award is for \$178,599 with an indirect cost rate of 5%. The project period is from 7/1/2009 – 6/30/2010.

Florida Department of Education - Adult Education and Family Literacy, Corrections (Gadsden County)

This project will provide corrections education for institutionalized individuals in Gadsden County. The program's objective is to enroll 270 participants into the program and to attain a completion rate of 63%, by providing effective instructional strategies that include academic programs for basic education, special education programs and English literacy programs. The courses will address the five curricular areas of the GED Exam: Language Arts/Writing; Language Arts/Reading; Social Studies; Science; and Mathematics. The award amount is \$96,886 with an indirect cost rate of 5%. The project period is from 7/1/2009 – 6/30/2010.

Florida Department of Education - Adult Education and Family Literacy, Corrections (Leon County)

This project will provide corrections education for institutionalized individuals in Leon County. The program's objective is to enroll 120 participants into the program and to attain a completion rate of 70.8%, by providing effective instructional strategies that include academic programs for basic education, special education programs and English literacy programs. The courses will address the five curricular areas of the GED Exam: Language Arts/Writing; Language Arts/Reading; Social Studies; Science; and Mathematics. The award amount is \$46,832 with an indirect cost rate of 5%. The project period is from 7/1/2009 – 6/30/2010.

Florida Department of Education - Carl D. Perkins Postsecondary Vocational Education

This is a continuation grant to provide funds for direct student services including counseling, marketing, career planning, assessment, coordination of services and job placement for disadvantaged/special needs students. The goal of this project is to develop academic, career, and technical skills of students who elect to enroll in career and technical education programs. The award amount is \$682,595 with an indirect cost rate of 5%. The project period is from 7/1/2009 – 6/30/2010.

Florida's Great Northwest - Computing and Engineering Training Scholarship Program

The purpose of this funding is to support Associate, Bachelor's and Master's Degree educational pathways in computing and engineering fields. The eligible fields of study at Tallahassee Community College: a) Certificates in Computer Programming & Analysis and Computer Programming Specialist; b) AS Degree and Certificate in Help Desk/Technical Support; and c) AS Degree and Certificates in Networking Services Technology, Information Technology Management, and Information Technology Technician. Funding is made possible by the U.S. Department of Labor WIRED initiative. The amount of this award is \$99,408, with an indirect cost rate of 0%. The project period is from 8/1/2009 – 10/31/2010.

TG Public Benefit Program – Serving Those Who Served: A Pilot Program to Increase Student Success through a New Veterans Success Center

The goal of this project is to improve student success by establishing a pilot program at TCC to assist military veterans who are first-generation college students and/or members of groups that are traditionally underrepresented in higher education. The award amount is \$124,425, with an indirect cost rate of 0%. The period of the project is from 9/1/2009 – 9/30/2010.

Florida's Great Northwest – Information Technology Training Program

The goal of this project is to provide innovative training that prepares administrative workers to enter and succeed in IT professions. Trainees who successfully complete courses will earn the Microsoft Business Certification. Funding is made possible by the U.S. Department of Labor WIRED initiative. The award amount is \$135,387, with an indirect cost rate of 5%. The period of the award is 3/31/2009 – 3/31/2010.

Salient Facts:

The Board of Trustees has authority to contract with outside agencies for provider management.

Past Actions:

No previous action has been taken on any of these awards.

Future Actions:

No further activity on the part of the Board is necessary.

Funding/Financial Matters:

The above items will be part of Fund 2, Restricted Funds. The potential indirect earned from the listed awards is as follows: FLDOE - CROP (\$0), FLDOE - Family Literacy/Adult Education (\$8,504.71), FLDOE - Family Literacy/Corrections - Gadsden County (\$4,613.62), FLDOE - Family Literacy/Corrections - Leon County (\$2,230.10), FLDOE - Carl Perkins (\$35,504.52), FGN - Computing and Engineering Training Scholarship program (\$0), FGN - IT Training program (\$6,477), and TG Public Benefit Program - Serving Those Who Served (\$0).

Staff Resource:

Teresa Smith

Recommended Action:

Authorize receipt of funds from the awards and amendments listed above.