



June 22, 2009

## **M E M O R A N D U M**

**TO:** District Board of Trustees  
**FROM:** William D. Law, Jr., President  
**SUBJECT:** Tuition Increase for PSAV Courses

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### Item Description:

Staff is recommending an 8% increase in tuition for PSAV (certificate program) courses.

### Overview:

Each year staff requests that the Board approve percentage adjustments to clock hour PSAV tuition consistent with adjustments to credit hour tuition.

### Salient Facts:

This recommendation is consistent with the authority for tuition increases provided the College by the Florida Legislature.

### Past Actions:

Last year in June the Board approved an increase in PSAV tuition consistent with the increase in credit hour tuition.

### Future Actions:

Staff will continue to review program budgets as well as legislative direction regarding tuition annually and make appropriate recommendations to the Board in June of each year.

### Funding/Financial Matters:

If approved, the cost for PSAV courses will increase from \$1.77 per contact hour to \$1.91 per contact hour.

### Staff Resource:

Jim Murdaugh

### Recommended Action:

Approve tuition increase as requested