



March 16, 2009

M E M O R A N D U M

TO: District Board of Trustees

FROM: William D. Law, Jr., President

SUBJECT: Laboratory Fee Modifications for 2009-10 Academic Year

In January, the Board approved deletion of fees in 11 courses where the costs will be covered by the newly adopted technology fee. Each year we review the individual lab fees assessed on students for costs, such as consumable supplies, lab support, individual software access license fees, and insurance costs, to assure fees assessed are consistent with the actual cost to the student but without exceeding that cost. This year we conducted an extensive audit.

The attached list includes recommendations to reduce or eliminate fees in 52 courses. In these courses, individual software licenses are no longer required, consumable supplies have been eliminated or decreased, or lab assistance has been replaced by free online resources. In nursing, a course fee has been moved to a semester fee to assure students are not assessed more than once, and in all health courses, the medical insurance fee has decreased by \$3.00. The Community College Consortium informs us of these insurance fee changes in August. It is requested that the Board delegate authority to the President to adjust this fee, if needed, each August.

The list also includes recommendations to add or increase a fee in 56 courses. In these courses, individual software licenses are now required or license prices increased, or consumable supplies have increased. Course fees have also been identified for new courses.

STAFF RESOURCE: Barbara Sloan

RECOMMENDED ACTION:

Recommend approval of adjustment of fees as presented, including authority to adjust the medical insurance fee in August, if needed.

Fees to be Deleted or Reduced		
Course	Current	Proposed
BSC2010L	\$ 15.00	\$ -
BSC2085L	\$ 15.00	\$ -
CGS1540	\$ 11.00	\$ -
CGS1820	\$ 22.00	\$ -
COP2220	\$ 20.00	\$ -
COP2332	\$ 20.00	\$ -
COP2701	\$ 11.00	\$ -
COP2822	\$ 20.00	\$ -
DEA0800	\$ 23.00	\$ -
DEH1002	\$ 23.00	\$ -
DEH1802	\$ 23.00	\$ -
DEH2900	\$ 23.00	\$ 20.00
EME2040	\$ 11.00	\$ -
EMS1059C	\$ 15.00	\$ -
EMS1154	\$ 28.00	\$ -
EMS2522C	\$ 15.00	\$ -
GRA1103C	\$ 25.00	\$ 20.00
GRA1105C	\$ 25.00	\$ 20.00
GRA1131C	\$ 25.00	\$ 15.00
GRA1206C	\$ 25.00	\$ 20.00
GRA2143	\$ 25.00	\$ 20.00
GRA2203	\$ 25.00	\$ 20.00
NUR1020C	\$ 83.00	\$ 70.00
NUR1212C	\$ 120.00	\$ 40.00
NUR1422C	\$ 25.00	\$ 10.00
NUR2241C	\$ 45.00	\$ -
NUR2260C	\$ 90.00	\$ 45.00
NUR2313C	\$ 25.00	\$ -
NUR2450C	\$ 25.00	\$ 15.00
OST1141	\$ 11.00	\$ -
OST1718	\$ 11.00	\$ -
OST1719	\$ 11.00	\$ -
OST1755	\$ 12.00	\$ -
OST2823	\$ 11.00	\$ -
OST2835	\$ 11.00	\$ -
PEL1320	\$ 21.00	\$ -
PEL1341	\$ 9.00	\$ -
PEL1621	\$ 9.00	\$ -
PEM1101	\$ 9.00	\$ 5.00
PEM1171	\$ 9.00	\$ 5.00
PET2622C	\$ 25.00	\$ 5.00
PGY2801C	\$ 25.00	\$ 20.00
PHY1053/4L	\$ 15.00	\$ -
PHY2048L	\$ 15.00	\$ -
PHY2049L	\$ 15.00	\$ -

Fees to be Increased or Are New		
Course	Current	Proposed
ACG2450	\$ 20.00	\$ 45.00
BSC1084C	\$ 15.00	\$ 30.00
BSC2011C	\$ 15.00	\$ 25.00
CDA1302	\$ 23.00	\$ 45.00
CDA2425	\$ -	\$ 25.00
CDA2525	\$ -	\$ 25.00
CET2540	\$ 20.00	\$ 75.00
CET2541	\$ 20.00	\$ 75.00
CGS1555	\$ -	\$ 10.00
CGS2760	\$ 22.00	\$ 25.00
CHM1046L	\$ 15.00	\$ 20.00
CHM2210L	\$ 15.00	\$ 30.00
CHM2211L	\$ 15.00	\$ 50.00
CJT2120	\$ 10.00	\$ 25.00
CJT2122	\$ 20.00	\$ 25.00
CNT1500	\$ 22.00	\$ 30.00
CNT2401	\$ -	\$ 25.00
DEA0800L	\$ -	\$ 20.00
DEH1002L	\$ 20.00	\$ 60.00
DEH1800L	\$ 60.00	\$ 75.00
DEH1802L	\$ 62.00	\$ 75.00
DEH2804L	\$ 62.00	\$ 75.00
DEH2900	\$ -	\$ 20.00
DES1200L	\$ 20.00	\$ 55.00
DES2100L	\$ 30.00	\$ 50.00
EMS1154L	\$ 15.00	\$ 30.00
EMS2662L	\$ 44.00	\$ 60.00
ETD1320	\$ 24.00	\$ 50.00
ETD2340	\$ 24.00	\$ 50.00
ITA 1120		\$ 9.00
ITA 1121		\$ 9.00
MAT0012		\$ 96.00
MAT0024	\$ 78.00	\$ 96.00
MCB2004L	\$ 15.00	\$ 40.00
NUR1212C	\$ -	\$ 40.00
NUR 2005C	\$ -	\$ 20.00
PEL1121	\$ 21.00	\$ 35.00
PEL1122	\$ 21.00	\$ 35.00
PGY1800C	\$ -	\$ 30.00
PGY2401C	\$ 45.00	\$ 50.00
PGY2410C	\$ 45.00	\$ 50.00
PSG 1800	\$ -	\$ 20.00
PSG1001L	\$ -	\$ 10.00
RET1026L	\$ 18.00	\$ 35.00
RET1874	\$ -	\$ 50.00

Fees to be Deleted or Reduced		
Course	Current	Proposed
PSG 1000	\$ 20.00	\$ -
PSG1000L	\$ 20.00	\$ 10.00
RTE1458	\$ 45.00	\$ -
RTE1804	\$ 45.00	\$ 20.00
RTE 1824	\$ 45.00	\$ 10.00
RTE 2834	\$ 45.00	\$ 20.00
RTE 2854	\$ 45.00	\$ -

Fees to be Increased or Are New		
Course	Current	Proposed
RET1875	\$ -	\$ 30.00
RET2876	\$ -	\$ 30.00
RET2877	\$ -	\$ 50.00
RET2878	\$ -	\$ 25.00
RET2879	\$ -	\$ 30.00
RTE 2920L	\$ -	\$ 25.00
RTE2523L	\$ -	\$ 25.00
RTV2214	\$ 24.00	\$ 40.00
SON 1141C	\$ -	\$ 20.00
SON 1804	\$ -	\$ 20.00
SON 1824	\$ -	\$ 20.00